TRANSPORTATION PLANNING
Fiscal Year 2025

Performance and Expenditure Report

(July 1, 2024 to June 30, 2025)

Ohio · Kentucky · Indiana
Regional Council of Governments

September 11, 2025

Acknowledgements

Title	OKI FY 2025 Performance and Expenditure Report
Date	September 11, 2025
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FY 2025 Performance and Expenditure Report

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Introduction to OKI FY 2025 Performance and Expenditure Report

The Performance and Expenditure report describes the urban transportation planning activities performed or managed by the Ohio-Kentucky-Indiana Regional Council of Governments (OKI), the Metropolitan Planning Organization (MPO) for the Cincinnati urbanized area. The report covers fiscal year 2025, beginning July 1, 2024 through June 30, 2025. In addition, reports have been provided by the transit agencies serving the region describing planning activities undertaken during the same period. Applicable federal statues are 23 USC 134 and 49 USC 5303. The primary federal regulations are 23 CFR 450 and 49 USC 613.

The urban transportation planning area encompasses an area of 2,636 square miles with a population of 2,120,721 (2020 Census) in Butler, Clermont, Hamilton and Warren counties in Ohio; Boone, Campbell and Kenton counties in Kentucky; and Dearborn County in the State of Indiana. The OKI region is part of the 15-county Cincinnati-Middletown, OH-KY-IN Metropolitan Statistical Area (June 2003 definition) with a population of 2,256,884 (2020 Census).

This report contains details on activities undertaken by OKI and transit partners during the fiscal year for each work element in the Unified Planning Work Program (UPWP). Promised products are shown for each work element, along with their programmed completion dates. For example, a date of (6/25) indicates the product was to be completed by June 2025. If the promised product is delayed for some reason, this will be listed at the end of each work program element section under the “Delays/Problems/Corrective Actions” section. Some promised products are on-going and will be listed as such. Other work elements are completed on an as needed basis and are listed “as necessary”.

Detailed funding budgets and expenditures by type (i.e. Planning—PL, Surface Transportation Block Grants - STBG, Congestion Mitigation/Air Quality—CMAQ, etc.) and state are shown in tables on pages 57 - 64. These tables provide detailed information for each work element in the Fiscal Year 2025 UPWP.

OKI FISCAL YEAR 2025 UNIFIED PLANNING WORK PROGRAM

601 – SHORT-RANGE PLANNING

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$13,353	$1,669	$0	$0	$0	$1,669	$16,691
FY 2025 FUNDING:	$48,027	$6,003	$10,646	$3,220	$665	$8,806	$77,367

* KYTC does not allow carryover. Please see table on page 55 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$16,691
EXPENSES PAID FROM 25 FUNDS:	$67,382
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	87%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:

1) Documentation supporting technical assistance to local communities in various elements of transportation/bicycle/pedestrian planning, engineering, etc. including ongoing maintenance of the regional trails inventory and updated bicycle guide/map. (as needed)
2) Administration of OKI's STBG-Transportation Alternatives. (ongoing)
3) Participation in non-motorized planning activities including Walk.Bike.Ohio and developing a complete streets inventory. (6/25)

WORK COMPLETED:

1) Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.
2) Staff attended field reviews and set milestones for TA funded projects.
   Staff presented TA projects to Environmental Justice Committee to score.
   Staff presented project and draft scores to ICC and then held an additional meeting to discuss scores. In October, Staff presented projects and scores to OKI Board and the projects were approved. Staff attended ODOT's lockdown meeting to ensure projects are on track.
   In February staff updated TA guidance and application for the upcoming call for projects.
   In March a Prioritization workshop was held to review TA guidance, application and timelines. Fields reviews for TA projects were conducted to review the scope and set milestones.
   In June, staff received eight Ohio TA applications and two Kentucky TA applications.
3) Staff presented funding opportunities at the TriState Trails Regional Trails and Bikeway Committee in February. No activity on complete streets inventory.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

602 - TRANSPORTATION IMPROVEMENT PROGRAM

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$32,767	$4,096	$0	$0	$0	$4,096	$40,959
FY 2025 FUNDING:	$157,985	$19,748	$33,462	$10,121	$2,091	$28,553	$251,960

* KYTC does not allow carryover. Please see table on page 55 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$40,959
EXPENSES PAID FROM 25 FUNDS:	$225,369
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	89%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCT:

1) A new FY2026-2029 TIP will be adopted in April 2025. Staff will monitor and expedite projects in the region using OKI allocated federal funds through meetings with ODOT, KYTC, INDOT and local sponsors; work with ODOT District 8 to lock-down projects for fiscal year 2026. (ongoing)
2) TIP Amendments and TIP Administrative Modifications. (ongoing)
3) Management of the Project Prioritization Process. (6/30/25)
4) Continued maintenance and refinement of the TIP website to include access to current TIP listing, maps as well as upcoming amendments and federal funding opportunities. (as necessary)
5) Regional prioritization of TRAC applicant projects. (as requested)
6) Regional prioritization of KY CMAQ applicant projects. (as requested)
7) An annual listing of obligated transportation projects funded with federal funds will be published within 90 days of the end of the state fiscal year for Ohio and Indiana projects (9/30/24) and within 90 days of the end of the federal fiscal year for Kentucky projects. (12/31/24)
8) Annual self-certification of the metropolitan planning process. (5/25)
9) The TIP will include transportation performance measures which will be tracked, evaluated and updated over time. The TIP shall include a description of the anticipated effect of the TIP towards achieving the performance targets identified in the MTP, linking investment priorities to those performance targets. (ongoing)

WORK COMPLETED:

1) Staff continued to monitor projects with OKI-allocated federal funds and participated in ODOT scope review meeting for all recently awarded projects. Quarterly project review meetings were held with KYTC/D6. In December staff participated in a workshop on the new ODOT e-STIP system. In January, the first draft of the FY2026-2029 TIP was prepared and sent to ODOT, KYTC and INDOT. Staff responded to ODOT/FHWA comments on the first draft of the FY2026-2029 TIP. A second draft of the FY2026-2029 TIP was made available for public comment in March and a public

meeting was conducted on April 1. Adoption of the TIP took place at the April 10 OKI Board meeting.

2) Staff prepared and presented seven TIP Amendments and nine TIP Administrative Modifications for the monthly Board/Executive Committee and ICC meetings. Each draft amendment was posted to the OKI website at least 14 days prior to each Board/Executive Committee meeting and sent to the Interagency Consultation group of federal, state and local partners for review.
3) In July and August, applications for OKI federal funds were reviewed by staff as part of the 2024 Project Prioritization Process. Staff participated in the July 30 Community Advisory Committee meeting. A presentation of draft scores was prepared for the September ICC meeting and a follow-up meeting occurred on September 24. The 2024 Project Prioritization Process concluded in October with presentations to the ICC and Board as well as Board approval of recommended projects for STBG, SNK, TA and CRP funding. Award letters were prepared and sent in November, notifying recipients of the newly awarded OKI STBG, SNK, TA and CRP funding.

   The 2025 Prioritization Process guidance document and project applications were updated based on changes approved by the ICC in February. A March 8 workshop focused on the 2025 Prioritization Process. Staff presented information about the schedule and project scoring. The 2025 application period ended with applications due on June 6. A total of 60 applications were received.
4) The TIP website was updated monthly with new Amendments and Administrative Modifications. The draft FY2026-2029 TIP was posted on the website for public comment and updated with the FY2026-2029 TIP adopted in April.
5) Staff presented information on five candidate TRAC projects to the TRAC Board. A letter of support was prepared for a TRAC application as requested by the project sponsor.
6) KYTC did not have a call for CMAQ projects in FY25. No Activity.
7) Information on FY24 highway and transit obligations was received from ODOT and INDOT in July. Staff reviewed the obligation data and compared to the TIP listing. The Ohio and Indiana Annual Listing of Obligated Projects report was completed in September. Information of federal fiscal year (FFY) 24 obligations was received from KYTC in October. Staff also obtained TANK FFY24 transit obligations. The Kentucky Annual Listing of Obligated projects report was completed in December.
8) The Annual self-certification of the urban planning process was completed in April with a presentation to the Board and resolution.
9) The TIP was periodically updated with the most recently adopted transportation performance measures. The performance measures and performance targets were updated for the Draft TIP. New safety targets were approved in February.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

605.1– SURVEILLANCE

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$305,774	$38,222	$0	$0	$0	$38,221	$382,217
FY 2025 FUNDING:	$1,401,443	$175,180	$283,016	$85,604	$17,689	$249,648	$2,212,580

* KYTC does not allow carryover. Please see table on page 55 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$382,217
EXPENSES PAID FROM 25 FUNDS:	$1,828,495
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	83%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:

1) Updated and refined transportation system characteristics data files, including the up to date base year highway and transit networks, updated future year (2030, 2040, and 2050) highway and transit networks with the TIP and LRP projects coded, and other transportation supply data files. (ongoing)
2) Transit ridership and usage data from transit on-board survey. Updated traffic database with more historical and up-to-date traffic counts. Transportation system performance dataset, including the speed, travel time, and trip Origin-Destination pattern data. Maintain traffic counting equipment and capabilities (potentially by purchasing additional equipment). Programs and tools for the traffic count data compiling, cleaning, validation, and quality control. (ongoing)
3) A validated and state-of-the-practice OKI-Only Activity-Based travel demand model. Adopted MOVE4 air quality model that generates emission estimates based on regional system performance measures from travel demand model and other data sources. Well-designed data processing routines that compile traffic data, generate input and summarize output for travel demand and air quality models. Streamlined internal workflow for presenting model data. (ongoing)
4) Travel demand forecast and traffic impact analysis service to the stakeholders. Application of the travel demand model and air quality model on regional planning and other transportation and traffic studies. (ongoing)
5) Attend the Transportation Research Board (TRB) Annual Meeting and TRB Conference on Transportation Planning Application and present findings in travel demand model development, improvement, and application. Attend the quarterly ODOT travel demand user group meeting. Attend model and software training. (as appropriate)
6) Revise the current zonal socioeconomic files for base year, interim years, and future horizon years as needed and provide any supplemental data necessary for air quality conformity or travel demand modeling activities. (as necessary)
7) Provide support to the U.S. Census Bureau and process any data requests from local governments, citizens and others (as requested). Attend Population Association of America and American Planning Association events to stay up to date on best practices using Census data and general demographic data analysis techniques. (ongoing)
8) New and up-to-date demographic webpage on the OKI website (06/25).
9) Fulfilled demographic data requests. (ongoing)

10) Up-to-date development database. (ongoing)
11) Up-to-date GIS software. (as necessary)
12) Updated geographic databases. (ongoing)
13) New online and up-to-date web mapping applications. (as needed)
14) Participation in regional homeland security efforts such as the Emergency Preparedness Collaborative. Improved GIS data sharing and collaboration within the regional homeland security community including presentation to stakeholders and community leaders and funding agencies as appropriate. (ongoing)
15) Crowd sourced data collection applications. (as needed)
16) New IoT data collection devices. (as appropriate)
17) Programs, algorithms, models and dashboards which inform and provide insight to the transportation planning process. (as appropriate)
18) New UAV collected spatial databases. (as needed)

WORK COMPLETED:

1) Staff completed comprehensive transportation network analysis and refinement activities, including detailed review of network calculator files and refinement of highway network coding to ensure accuracy in transportation modeling applications. Staff finalized the last round of highway network review and generated a highway network from OpenStreetMap data, enhancing our transportation analysis capabilities and providing updated infrastructure data for regional planning and modeling efforts.
2) Staff conducted extensive traffic monitoring and data management operations throughout the reporting period, maintaining quality control of ORBCS data and updating the traffic count database and OKI traffic count website with final collected counts for 2024. Staff coordinated closely with MS2 and ODOT to develop seamless data transfer processes and performed calibration reviews at major bridges including Carroll Cropper, Clay Wade Bailey, and Roebling Bridge traffic count stations. Staff responded to significant transportation disruptions by conducting detailed analysis of traffic count impacts from the I-471 bridge fire and initiating comprehensive studies of traffic patterns before, during, and after the Daniel Carter Beard I-471 Bridge closure. Staff advanced technical capabilities through investigation of calibration methods for bicycle and pedestrian counters, coordination with TEC and KYTC for traffic counter maintenance and installation, and development of the new 2025 travel demand model. Additional accomplishments included processing traffic counts from Hamilton County, conducting short-term bike and pedestrian counts at Torrence Parkway Pedestrian bridge, updating SQL data processing scripts, and beginning creation of an administrative manual for the ORBCS program and OKI's Traffic Count Database. Staff also provided OKI 2050 socioeconomic data to MVRPC for their Long-Range Transportation Plan.
3) Staff achieved significant progress in travel demand modeling through comprehensive development and testing of updated modeling systems. Staff finalized the review of the new zone system and began generating new networks to test the model, incorporating updated zone systems, networks, and socioeconomic data into the testing process. Staff developed the 2024 transit network using spring 2024 transit system data concurrent with OKI's on-board survey for transit trip validation and calibration. Staff generated 2020 highway and transit networks based on the new zone system and tested the 2020 model while updating tools to read stop locations and schedules from GTFS data to generate transit networks. Staff continued extensive testing and quality assurance on the model with new zone systems, networks, and socioeconomic inputs, preparing traffic and travel data for model

validation and calibration, and advancing development of the new 2025 travel demand model to enhance regional transportation planning capabilities.

4) Staff provided extensive traffic forecasting and modeling support for numerous regional transportation projects and development initiatives throughout the reporting period. Staff conducted specialized analyses including select zone analysis for the IRS site in Covington to identify Brent Spence Bridge usage patterns for ODOT's traffic study and generated background traffic growth estimates for various development projects including Kings Mills High School redevelopment for the City of Mason and Warren County, Forest Avenue between Reading Road and Vine Street for D3G, and Bach Buxton and Shayler Roads in Clermont for Arcadis. Staff completed comprehensive traffic forecasting for major infrastructure projects including the I-275 & SR 450 interchange improvement project and the I-75 & I-275 Interchange improvement project for ODOT, and conducted traffic modeling for the certified traffic study of the SORTA BRT project. Staff also developed automobile emission estimates for environmental compliance including the 2008 Ozone Standard Maintenance for Ohio EPA and the Climate Pollution Reduction Grants program, separating local and through traffic for enhanced analysis. Additional accomplishments included completing travel demand and emission modeling for the North Hamilton Crossing project environmental impact analysis, generating model files for the 4th Street Licking River Bridge feasibility study, forecasting traffic for the proposed Reed Hartman Highway and Grooms Road connector in Blue Ash, generating Level of Service estimates for the Boone County Transportation Plan Update, and providing model files to METRO for their Long-Range Plan development.
5) Staff maintained active engagement with state transportation agencies and the broader professional community through participation in key technical meetings and conferences. Staff attended and presented at multiple ODOT Model User Group meetings throughout the year at the ODOT Central Office and participated in the KYTC Model User Group meeting at the KYTC Central Office. Staff presented research findings at the 104th Transportation Research Board Annual Meeting in Washington, D.C., delivering the paper "Validation and Analysis of the OKI 2022 Household Travel Survey," demonstrating staff expertise in travel survey methodology and contributing to the national transportation research community.
6) Staff provided specialized housing data to the City of Fairfield for their housing needs study and developed socioeconomic forecasting presentations for federal partners including FHWA. Staff updated Environmental Justice community classifications and provided demographic data to inform the Title VI Plan. Staff delivered presentations to University of Cincinnati transportation demand modeling students and to the Cincinnati Grant Professionals Network on sourcing demographic, economic, and housing data points.
7) Staff delivered comprehensive demographic and planning support services throughout the reporting period, demonstrating consistent collaboration with regional partners and internal departments. Staff provided critical population analysis services, including county-level population projections for NKADD's housing needs study and Hamilton County forecasts for City of Cincinnati consultant projects. Updated county population totals were regularly provided to internal departments and external partners, ensuring accurate demographic foundations for regional planning initiatives. Staff maintained active collaboration with multiple regional agencies, providing essential demographic data to METRO for their Long-Range Plan development and supplying population and age statistics to the OKI Regional Planning Department.

   Staff conducted systematic reviews of roadway functional classifications throughout the OKI region, supporting transportation planning and development coordination efforts. The regional residential development inventory was continuously updated, providing current data for population and household growth estimation models used in regional forecasting.

8) Staff prepared demographic data for the upcoming Survey of Select Populations.
9) Staff advanced its digital infrastructure and analytical capabilities through ongoing maintenance of the residential parcel inventory for the OKI Housing Data Dashboard and continued development of the Demographic Data Dashboard for the OKI website. Staff initiated development of a new methodology for conducting population projections, representing a significant enhancement to the department's forecasting capabilities and ensuring more accurate demographic analysis for future regional planning efforts.
10) Staff updated the Regional Residential Development Inventory.
11) Staff maintained cutting-edge GIS capabilities through comprehensive professional development and technology advancement initiatives. Staff updated licensing for ArcGIS Enterprise deployments and updated INRIX data for 2021-2023, ensuring current technological infrastructure. Staff participated extensively in professional conferences including the ESRI User Conference in San Diego, Ohio GIS Conference in Columbus, Ohio Transportation Engineering Conference, Kentucky GIS Conference in Louisville, and the ESRI Developer's Summit in Palm Springs. Staff provided leadership in the regional GIS community by hosting multiple Greater Cincinnati GIS User Group meetings and facilitating sessions on machine learning applications in GIS. Staff maintained ongoing collaboration through regular participation in KAMP Quarterly Meetings and OGRIP Forum sessions, including presenting at a GIS Career Panel at the University of Cincinnati.
12) Staff conducted comprehensive data management and geographic information system operations to maintain and enhance regional transportation and infrastructure databases. Staff processed 2023 and began processing 2024 crash data for the OKI region, calculated crash rates and safety performance functions to support safety analysis initiatives. Staff maintained critical infrastructure data layers including updating bridge condition and pavement condition layers with current data, updating bus stops and routes, bicycle infrastructure, and EV charger locations throughout the region. Staff enhanced geocoding capabilities by updating the OKI Address Locator to include intersections and roadway mile markers while updating metadata and data dictionaries for Enterprise Geodatabase layers. Staff developed specialized mapping products including CROWN trail network maps highlighting OKI funded segments, senior housing facilities layer, and adding outdoor Cincinnati staircases to the geodatabase. Technical accomplishments included creating Python scripts for data extraction from PDF files and updating address ranges for street centerline files, confirming proper topology for new Transportation Analysis Zones, and running deep learning packages for feature extraction on aerial imagery. Staff supported regional planning efforts by assembling GIS data for the Boone County Transportation Plan update, updating Project Application Assistant data for the March 2025 funding call, completing updates to port locations and attributes within the CORIS database, and acquiring 2023 traffic and truck volumes from Streetlight. Staff also evaluated aerial imagery providers, renewed the NearMap subscription, and downloaded updated orthoimagery from OGRIP for Butler, Clermont, and Warren Counties to ensure current spatial data resources.
13) Staff advanced web-based applications and digital tools to enhance public access to transportation information and support regional planning activities. Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region and developed a web map for regionally significant intersections to improve intersection analysis capabilities. Staff updated the rail section of the Freight Dashboard and enhanced the OKI Bike Route Guide by incorporating the Bike Comfort Index to inform cyclists about perceived comfort

levels of functionally classified roadways for bicycle use. Staff began development of new performance measure webmaps for average speed, speed index, and roadway level of service while updating the OKI traffic count application to improve user access to traffic data and analysis tools.

14) Staff researched ESRI's flood simulation tools for use in analyzing impacts to transportation infrastructure from flood events.
15) No activity.
16) No activity.
17) Staff conducted specialized data collection and analysis activities to support emerging transportation trends and regional infrastructure assessment. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis and developed a 2024 summary of EV charging and EV registrations for the region to track electric vehicle adoption patterns. Staff calculated the number of roadway miles by functional classification and jurisdiction for Kentucky and Ohio, providing essential infrastructure inventory data to support regional transportation planning and funding allocation decisions.
18) Staff expanded aerial data collection capabilities through comprehensive unmanned aerial vehicle operations and equipment enhancement. Staff conducted multiple UAV flights to collect critical imagery of the I-471 bridge during the emergency closure period in December and January, providing essential visual documentation for infrastructure assessment and recovery planning. Staff also captured UAV imagery of Ohio River flooding events to support emergency management and planning activities. Staff enhanced future data collection capabilities by ordering an Anzu Raptor UAV to replace aging aerial surveillance equipment and attended specialized training for the new equipment, ensuring staff readiness to deploy advanced aerial surveillance technology for upcoming regional transportation projects.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

605.6– SECURITY AND EMERGENCY RESPONSE

FUNDING BUDGET:	LOCAL	TOTAL
FY 2025 FUNDING:	$30,000	$30,000

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$5,558
% FY 25 BUDGET UTILIZED:	19%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) Up-to-date GIS layers used to support security planning, emergency, and resiliency response efforts. (ongoing)
2) Monthly system status checks and an operational system. (ongoing)
3) Partners contributing to the ongoing success of the system. (ongoing)

WORK COMPLETED**:**

1) Staff maintained and enhanced critical emergency response and security infrastructure data systems throughout the reporting period to support regional emergency management and public safety operations. Staff conducted comprehensive updates to essential facility and infrastructure layers including schools, chemical facilities, emergency sirens, mass casualty units, mass decontamination units, points of distribution, power generation stations, polling locations, and pipeline systems to ensure accurate and current information for emergency response planning and coordination. Staff advanced emergency response technology capabilities through systematic migration of critical geoprocessing tools to ArcGIS Pro, including the Float Distance tool for water-based emergency scenarios, the Routing tool for emergency response navigation, and the ERG by Chemical tool for hazardous material incident response. Staff enhanced the RAVEN911 emergency response system by adding a power outage layer to improve situational awareness during emergency events and updated the AIS processing script and print widget to improve system functionality and user interface capabilities. These improvements collectively strengthened the region's emergency preparedness infrastructure and enhanced the ability of first responders and emergency management personnel to access critical information during emergency situations.
2) Staff performed monthly system checks on the RAVEN911 system.
3) No Activity.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

610.1 - TRANSPORTATION PLANNING: SYSTEM MANAGEMENT

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$182,179	$22,772	$0	$0	$0	$22,772	$227,723
FY 2025 FUNDING:	$894,502	$111,813	$136,470	$41,278	$8,529	$147,722	$1,340,314

* KYTC does not allow carryover. Please see table on page 55 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$227,723
EXPENSES PAID FROM 25 FUNDS:	$860,434
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	64%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:

1) The MTP, TIP and other planning documents will reflect performance measures (including transit asset management and transit safety) and targets developed cooperatively with state and local partners and the progress towards meeting those targets. The OKI Board will adopt targets by resolution as appropriate. Ongoing maintenance and updates to the Performance Measures website.
2) Amended *OKI 2050 Metropolitan Transportation Plan* and Plan amendments as necessary. (6/25).
3) Complete certification review of the OKI metropolitan planning process. (5/25)
4) Coordination with ODOT, KYTC, local governments, transit agencies, public ports and private transportation providers on options for improving the management and operation of the existing system and future improvements. Participation in regional, state and national forums on transportation planning issues, including updates of state DOT transportation plans, other cross jurisdictional transportation cooperative planning activities and data sharing. (ongoing)
5) Updated roadway functional class system (6/25).
6) Updated performance-based Congestion Management Program. Speed data from FHWA, ODOT and KYTC will be integrated into the OKI travel time database to allow for the estimation of travel time reliability and travel time indices. (as appropriate)
7) Amended ITS architecture. (as necessary)
8) Project development activities for future transportation corridor or special studies.
9) Identification of high crash locations. Cooperation with ODOT, KYTC in the review of their SHSP. Safety performance measures and targets monitoring and reporting. (on-going)
10) Continued outreach and coordination with public and private freight and economic development stakeholders. Development of the freight component of the regional transportation system. Continued update and enhancement of freight data resources. (ongoing). Amendments as needed to the OKI Freight Plan.
11) Revised OKI Project Prioritization process. (as appropriate)
12) Development of planning techniques and evaluation methods that will assist deployment of advanced transportation materials, methods and/or new technologies. (06/24).
13) Coordination with local transit agencies including Butler County Regional Transit Authority, Clermont Transportation Connection, Middletown Transit System, Warren County Transit, and Cincinnati Streetcar to maintain the transit asset management and safety plans. Staff will work to integrate all resulting targets from those plans into OKI's planning process.

14) Consultations with energy industry, local public works and other energy experts related to the transportation system and continued discussion of potential electric and other alternative fuel infrastructure strategies to inform planning of a sustainable infrastructure system that works for all users. (ongoing)

<u>WORK COMPLETED</u>**:**

1) Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and the OKI Performance Measures website.
2) Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. MTP was found to be in conformance with air quality standards by state and federal agencies. An updated Ohio Planning MOU was signed by OKI and all Ohio public transit agencies and forwarded to ODOT for signature.
3) Federal Certification Review – Staff hosted local, state and federal partners for the USDOT Federal Certification Review on October 29. A review of OKI's metropolitan planning process is conducted every four years by USDOT. FHWA presented a summary of the proceedings to the OKI Board on November 14 and conducted a public meeting. Staff await final report from USDOT.
4) Coordination and Staff Development: Staff participated in the following meetings and activities: Monthly Butler and Clermont County Transportation Improvement District (TID) meetings; Ohio Association of Regional Councils (Bi-monthly); Traffic Study for SR-450/I-275 interchange (7/2); FHWA Peer Exchange on Transportation Resiliency Planning (7/10-7/11); CMAQ Performance Plan with ODOT (8/21); North Hamilton Crossing Air Quality (9/5); KYTC TSMO 101 Training (9/11); Ohio TRAC presentation (9/18); CEC Transportation Panel (9/26); USDOT Green House Gas webinar (10/1); Non-motorized transportation data collection conference call (10/3); Ky Statewide Interagency Air Quality meeting (10/10); Environmental Justice Committee meeting to discuss EJ community transportation survey strategies (10/16); ODOT Roadway Functional Classification review training (10/30), Streetlight: Better Freight Planning with New Truck Data (10/31); Metro Bus Rapid Transit Stakeholder Mtg (11/01); CVG Airport Tunnel Project Meeting (11/12); Title VI training at OKI (11/12); USDOT webinar on CMAQ changes (11/13); KYTC ITS Architecture Workshop (12/4/24); Capital program management meeting with ODOT (12/10/24); KYTC ITS-A Workshop (1/29/25), NKADD and county leadership (1/30/25); Metro BRT stakeholder meeting (2/12/25); Access Ohio 2050 (2/19/25); ODOT Travel Model (2/20/25); Transportation Funding seminar (2/27/25); National Assoc. of Regional Councils (3/10/25) Streetlight webinar (3/13/25); City of Newport (4/21/25); Hamilton Co. Engineers Office (4/29/25); Survey of Select Populations kickoff mtg (4/30/25); Access Ohio 2050 Stakeholder and public mtg. (5/7/25); I-471/275 consultation (5/8/25); OTDMUG – Intro to Urban Travel Demand Forecasting (5/9/25), (5/16/25), (5/23/25), (5/30/25); Metro BRT Stakeholder (5/13/25); Metro/Dubai (5/14/25); Regional Transit Collaborative (5/14/25); Webinar: Essentials to Beginning V2X at a Public Agency (5/21/25); Webinar: Planning to Practice: ITSA's Guide to AI for Transportation (5/22/25); Traffic Engineering Workshop (6/4/25); OTDMUG – Intro to Urban Travel Demand Forecasting (6/6/25), (6/20/25), (6/27/25); OKI Planning Forum (6/10/25); City of Newport (6/10); Ohio AASHTOware Safety Training (6/17/25); Brent Spence Bridge Project Advisory Committee (6/18); NPMRDS Technical Assistance Webinar (6/23/25); Access Ohio 2050 (6/24); ITS America: Beyond the State Line – Smart Freight, Smarter Corridors (6/25/25).
5) Roadway functional class: OKI reviewed shape files received from each of the state DOTs and completed a review of the functional classification of the region's roadway system. Staff proposed changes which were later approved by each of the states.
6) Congestion Management Program: Staff participated in a FHWA webinar on the program as a refresher training program. Staff began collecting turning movement counts at regionally significant intersections to calculate level of service and travel delay.

7) ITS Architecture: Staff attended workshops held by KYTC (12/4/24 and 1/29/25) to discuss the update to their statewide ITS Architecture. Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee.
8) Project development activities for future corridors or special studies: Background activity on traffic data collection RFQ, EJ Survey RFQ and a Boone County Transportation Study RFQ.
9) Safety Planning: ongoing processing of data reported in 605.1.
10) Regional Freight Transportation and Economic Development Planning: <u>Benchmark FRA CRISI Grant</u>: Submitted monthly project update emails and quarterly PPRs and FFRs to FRA. Monthly project invoicing reviewed and processed. Construction Teams meetings held with all partners (9/5 and 10/9). Update Teams meeting held with ORDC (11/12). Construction on-site visit meetings held with all partners (11/13 and 6/30). Duke utility work completed and Benchmark/Bansal Construction Contract executed. <u>Central Ohio River Business Association (CORBA)</u>: Participated in Regional Maritime Committee bi-monthly virtual meetings (7/3, 9/4, 11/16, 3/5, 5/7). Attended CORBA Members Meetings (10/24 and 2/13). <u>Transportation Research Board (TRB) Committee Member</u>: Teams Meetings: Truck Industry Research Committee (7/12, 8/22, 10/6) and Urban Freight Transportation Committee (7/19, 9/6, 12/6). Staff attended the 2025 TRB Annual Meeting (Jan 4-9). Additional committee work/assistance: Four Annual Paper Reviews and assisted fellow Urban Freight Transportation Committee members with public and private freight stakeholder contacts and data sources for their NSF awarded RAPID Program Abstract entitled, "Understanding Freight Flow Adaptations and Supply Chain Logistics Impacts of the Francis Scott Key Bridge Collapse." <u>Member of NCHRP Project Panel *titled "Urban Freight Transportation Impacts of E-commerce*</u>:" In-person committee meetings in DC (Sept 11-13 and Jan 10) and Teams meetings (10/8) (Note: all travel expenses paid by NCHRP). <u>Support to ODOT and KYTC</u>: Mid America Freight Coalition (MAFC) virtual meetings (7/2, 9/19, 12/5, 2/6). Attended 2025 Joint MAFC/ITTS Annual Meeting in Kansas City as KYTC guest (8/12-15). Attended ITTS Annual Meeting held via Teams (5/19). <u>Ohio Maritime Plan Steering Committee</u>: attended meetings via Teams (8/13, 12/3, 2/12 and 3/26) and in-person (Marietta, OH on 10/23). <u>Ohio Freight Advisory Committee</u>: Assisted in preparation and implementation of meetings as Vice Chair through Dec 2024 and then as Chair in 2025. Meetings held via Teams with in-person meeting in Columbus (4/17). <u>Ohio Conference on Freight</u>: Attended 2024 OCF Cleveland (8/28-30) and provided support to TMACOG for 2025 OCF via Teams and email. <u>State of Ohio Rail Plan</u>: Attended virtual Freight Rail Stakeholder Workshop (9/6) and provided OKI Freight Plan rail recommendations and needs assessments for ORDC consideration (9/23 and 2/20). <u>Ohio Aviation</u>: Provided input regarding electric charging infrastructure needed at our GAs to support future AAM aircraft to ODOT for consideration in the Ohio Airport System Plan (9/19) and attended Ohio Airport Systems Plan virtual workshop (10/24). Attended OAA AOPA ORBAA Regional Airport Event at Lunken Airport (4/24). <u>Kentucky Freight Advisory Committee for Transportation</u>: In-person meetings (R.J. Corman DC in Woodburn, KY on 10/17 and Toyota Facility in Georgetown (6/18). <u>ODOT INFRA Grant (Logistics Lane: CORIS Implementation Project)</u>: participated in meetings (10/23, 10/31, 12/19) and drafted Scope of Work and OKI Budget. <u>2025 Indiana MPO Conference</u>: assistance provided in session planning and freight contacts (4/23). <u>Freight Data</u>: U.S. 50 crash & speed data delivered to City of Greendale and Kennett Truck Stop owner (7/24). OKI staff discussions, review and consideration of acquiring Geotab truck data in FY26 for use in the OKI Freight Plan Update scheduled for FY27. Freight transportation planning content drafted for OKI 2024 Annual Report. Staff joined CVG and Tuatara to attend and present OKI regional truck congestion and safety challenges at the Transportation Infrastructure Summit in Philadelphia (6/10). Cincinnati Barge and Rail Terminals meeting to discuss challenges and funding opportunities (4/23). <u>Hamilton County Federal Reconnecting Communities Grant and Neighborhood Access and Equity Program Project</u>: Staff participated on the RFQ Selection Committee (3/14).

11) Prioritization Process: Staff reviewed 44 applications received for the 2024 capital program. Staff provided recommendations for STBG and TA funding to the Board of Directors. The OKI Board approved $50.7 million for 18 STBG and TA transportation projects in the region. A review and update of the entire process and data input was completed and presented the changes for the 2025 cycle to ICC which approved the changes in January. The OKI Board received a summary presentation by staff. Staff completed revisions to the applications and guidance documents for 2025. A workshop was conducted for the benefit of applicants on March 11. This served as the kickoff to the 2025 funding cycle. Staff began evaluation of the project applications for STBG, CMAQ and TA. The Community Advisory Committee is scheduled to review with staff on August 5.

12) Transportation Advanced Materials and Technologies: FHWA Charging and Fueling Infrastructure (CFI) Community and Corridor Program NOFO: OKI worked with regional partners to thoroughly investigate the possibility of submitting a grant proposal. OKI's findings concluded that no applications would be submitted at this time. However, staff set a course of action to investigate the potential to prepare the region for a possible submittal in 2025. <u>AAM Greater Cincinnati Regional Team</u>: Update Teams calls (7/8, 7/22, 8/5, 8/19, 9/16, 10/14, 10/28, 11/25, 12/9, 12/23, 2/10, 3/24, 4/21, 5/19 and in-person meeting held at UC Digital Futures (6/12). <u>Kentucky AAM</u>: In-person meetings held at KY Division of Aviation (7/8) and KBT Offices (9/25) in Frankfort and Teams meeting (12/2). <u>OKI AAM Electrical Infrastructure Plans for Southwest Ohio General Aviation Airports</u>: Staff corresponded with the region's Ohio public airports to confirm their participation in an RFQ for consultant services. Staff secured participation from six (6) airports through funding agreements and local funding contributions. Airport and Duke Energy representatives reviewed RFQ Scope, participated on Selection Committee, evaluated SOQs and selected firm. Staff responded to several private AAM contacts who had made inquiries during the RFQ process. <u>Miscellaneous staff support/activities</u>: OKI organized a Teams call for our regional transit agencies with May Mobility (7/11). Staff attended the National AAM Industry Forum in Springfield, OH (8/20-21). Staff provided ODOT/DriveOhio with support for an Ohio submittal to the FAA's Market Survey/Request for Information aimed at establishing a Center for Advanced Aviation Technologies. Staff participated in a call with KY Office of Energy Policy and Nucor to discuss a potential hydrogen locomotive project (11/19).

13) Public Transportation Agency Coordination: Staff continues the coordination process of 5310 program. These activities were performed under 5310 program element 674.3. Staff met with a consultant representing Metro to discuss the Government Square Relocation Study (9/17). Staff continued to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative met in October, February and May. Two members of the Collaborative attended the OKI Federal Certification Review public meeting in October. Staff attended the State of Metro meeting on 10/9. Staff met with Metro staff to discuss current activities (1/16/25). Staff met with ODOT Transit to discuss new 5311-F (GoBus) routes impacting SW Ohio (1/27/25).

14) Alternative fuels coordination and advancement: NEVI program roll out for each state continues. Kentucky opened its first NEVI funded EV charging station in September. Kentucky released a third request for proposals for developers to add an estimated 12 additional stations statewide along Alternative Fuel Corridors, including one site along I-275 in Northern Kentucky.
Ohio now has six new electric vehicle fast-charging stations open to the public. Additionally, Ohio has a dozen more stations under construction, and another 26 stations are currently being designed.
FHWA approved KYTC's 2024 Electric Vehicle Infrastructure Deployment Plan and will unlock $15 million in additional funds for Kentucky to award new fast charging sites in the state. DriveOhio released a Request for Information to solicit ideas and opportunities for future NEVI funding rounds. INDOT is continuing to work toward the release of its second NOFO.

OKI's second round of Carbon Reduction Program (CRP) funding closed on June 7 and on October 10 the OKI Board approved $11.1 million to install electric vehicle charging stations at 43 locations across the region. OKI CRP recipients began scheduling scoping meetings with ODOT.

Staff attended the EV Charging Summit and Expo in Las Vegas, NV on March 26 -27.

Staff compiled a comprehensive summary of regional EV infrastructure for 2024, analyzing current registration trends, mapping existing charging networks, and evaluating utilization rates across both level 2 and DCFC charging stations.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

610.4 - LONG RANGE PLANNING: LAND USE

FUNDING BUDGET:	STBG/OH	SNK/KY	LOCAL	TOTAL
FY 2025 FUNDING:	$591,285	$125,800	$31,450	$748,535

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$730,422
% FY 25 BUDGET UTILIZED:	98%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) Documentation of presentations and coordination on the land use/transportation relationship, trends and distributed materials. Active participation with Green Umbrella and Taking Root organizations helping to ensure the alignment of regional planning goals. (ongoing)
2) Consultations with multidisciplinary agencies related to the transportation plan and continued discussion of potential environmental strategies that are regional in scope, potential environmental mitigation activities and potential areas to carry out these activities. Active promotion and technical support for the OKI Environmental Mitigation and Suitability Modeler. (ongoing)
3) Maintained OKI Housing Dashboard online interactive calculator for local community use for housing planning and policy formulation. (ongoing)
4) Staff will explore methods to integrate housing issues, tourism, and natural disaster risk reduction with the transportation plan. Staff will identify appropriate responsible officials and experts related to each topic and work to engage each in the development of the metropolitan transportation plan. (ongoing)
5) A regional trends and conditions report on sustainable transportation opportunities to include best practice examples. This report will inform the transportation and natural systems elements of the SRPP and future updates of the Metropolitan Transportation Plan. (6/25)
6) Maintained www.HowDoWeGrow.org SRPP website with current regional trends and conditions related to the SRPP. Updated Regional Planning Forum website with Community Choices Guides including FIAM and Housing, and documentation of distribution of local comprehensive plan guidance and of technical assistance provided. (ongoing)
7) Maintained OKI Tree For Me online tool, tree distribution reports, and tree benefit reports. (as necessary)
8) Updated SRPP content. (as appropriate)

WORK COMPLETED**:**

1) Staff remained actively engaged with Taking Root and Green Umbrella through the period. This included actively participating in monthly Taking Root Board meetings and supporting efforts including the annual Tree Summit, Tree Professionals' Seminar, Make a Difference Day tree distribution, and other community tree distributions. Staff continued to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. Staff attended the GUGA Leadership Team Greenspace Alliance meetings and provided technical assistance for their local comprehensive land use plan assistance efforts and preparations of a USDA Forest Service Landscape Scale Restoration Grant, conducting a site visit of the proposed project at the Oxbow location and prepared maps. Staff supported the Cincinnati Nature Center staff in their Greater

Cincinnati Land Stewardship Collaborative initiative by assisting with member solicitation and committee formulation.

2) Staff coordinated with the Southeast Aquatic Resources Partnership (SARP) throughout the period to gather information regarding stream crossings and their upstream ecosystem impacts. Staff migrated the EMSM to a new platform, Experience Builder, supported by ESRI, and rebranded the tool as the Greenspace Environmental and Mitigation Mapper (GEMM). In May, staff presented GEMM/EMSM activities to the International Conference on Ecology and Transportation.
3) Final development of the OKI Housing Dashboard was completed and featured in a Regional Housing event facilitated by staff in October. A data maintenance schedule was prepared with initial updates occurring in March. Assistance was provided during the second half of the period to Northern Kentucky community leaders including PDS, NKADD and others regarding the development of a specialized dashboard tracking housing permitting for their use to monitor goal advancement of the NKADD Housing Study.
4) In August, staff participated in a roundtable event facilitated by HUD focused on housing issues in the greater Cincinnati region. Throughout the period, staff continued to work with the Ohio River Way (ORW) Conservation Committee to provide technical support. Staff actively participated and provided materials to Clermont County staff leading their Hazard Mitigation Plan update. Staff participated in a workshop hosted by the Cincinnati Nature Center and facilitated by the regional stewardship collaborative and supported efforts during the period to initiate a local chapter of the collaborative to focus on best practices for maintaining conserved property across the region. Staff learned to navigate the latest version of FEMA's HAZUS modeling software.
5) During the period, staff consulted with Green Heart Team in Louisville, KY to tour neighborhoods where trees have been used for air quality improvement. A summary of recent and ongoing environmental resiliency projects/programs was provided to the Federal Certification review team October 29. This included GEMM, CPRG program, SARP training, mitigation planning efforts, and recent stormwater basin analysis work. Staff prepared criteria recommended by ICC and approved by the Board for the annual prioritization process, awarding points based on resiliency attributes of proposed transportation projects.
6) Community Choices Guides including FIAM, Housing, and Energy were incorporated into a Regional Planning Forum. The Land Use Commission Steering Committee convened and provided direction to staff regarding 2026 local plan prioritization process criteria. The Housing Dashboard was featured in the Movers and Makers publication with a housing theme. Staff facilitated the Regional Planning Event with a national speaker sharing expertise on leveraging art into community and economic development.
7) Over 800 trees were distributed to private property owners using the Tree For Me platform this period. Staff provided technical support for distributions this period including Clermont SWCD, USDA distribution in Bethel/Tate Township, and Urban Canopy Works distribution in Newport.
8) Staff prepared content for annual accomplishments toward advancing the SRPP for the 2024 annual report. Significant advancements included the implementation of the Housing Dashboard tool, GEMM expansion and utilization by land trusts and planning commissions, and integrating resiliency into the transportation prioritization process.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

610.5 – FISCAL IMPACT ANALYSIS MODEL

FUNDING BUDGET:	STBG/OH	SNK/KY	LOCAL	TOTAL
FY 2025 FUNDING:	$55,462	$11,800	$2,950	$70,212

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$5,083
% FY 25 BUDGET UTILIZED:	7%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:
1) Documentation of technical assistance provided. (ongoing)
2) Additional data and analysis for new communities using the fiscal impact analysis model. (as appropriate)
3) Documentation of expanded functionality including consultant services. (as appropriate)

WORK COMPLETED**:**
1) Technical assistant was provided to the City of Lebanon as they evaluated impacts of two proposed developments in the city. OKI staff gathered and processed data on the two proposed developments as well as the current site conditions and value. Staff used the FIAM to estimate the fiscal impact of each proposed development and produce a report to Lebanon City staff. Staff also provided assistance to Dearborn County regarding the use of FIAM within their Comprehensive Plan update process.
2) Staff updated the community data in the model from 2019 year data to 2023 year data. Datapoints that were updated include demographic and household, employment, average daily trips, property value, tax rates, and local government finances.
3) No activity.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

625.2 – SERVICES: PARTICIPATION PLAN

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$34,190	$4,274	$0	$0	$0	$4,273	$42,737
FY 2025 FUNDING:	$230,658	$28,832	$30,091	$9,102	$1,881	$36,749	$337,313

* KYTC does not allow carryover. Please see table on page 55 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$42,737
EXPENSES PAID FROM 25 FUNDS:	$189,434
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	56%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:

1) An effective Participation Plan and customized outreach plans, including social media activities as appropriate, for OKI studies and projects. (ongoing)
2) An updated Title VI Program (Plan) including an updated ODOT Title VI Compliance Questionnaire. (4/25)
3) RFPs and RFQs will be disseminated to OKI's DBE / SBE Certified Vendor Bid List. (as appropriate)
4) Input will be provided to the TIP and MTP project evaluation process to ensure proper consideration is given to underserved communities. (as appropriate)
5) Public outreach, collateral materials, provide and receive industry related knowledge and education. (ongoing)

WORK COMPLETED:

1) OKI is Facebook, Instagram, Linked In and You Tube social media. OKI rejoined Instagram this fiscal year after a ten-year absence from the stream. OKI's social media followers grew 5% in the calendar year 2024. Public involvement and engagement via social media during this fiscal year reporting period is as follows (source Hootsuite):
   - Total followers: 5,941 with an average post engagement of 6.61%
   - OKI pages or profiles were seen 502,794 times, and OKI posts were seen 207,310 times
   - Post reactions & likes 4,577 | Post comments & replies 269

   The growth and engagement numbers are signs of effective public outreach via social media.
   In the fiscal year of this report, the web site, www.oki.org, had 57,800 visitors and 106,600 views. The top pages of the fiscal year are as follows:
   - www.oki.org 23,160
   - www.oki.org/transportation/rideshare/ 11,492
   - www.oki.org/transportation/clean-air-program-do-your-share-for-cleaner-air/ 8,232
   - www.oki.org/transportation/transportation-improvement-program-tip/ 2,743

- www.oki.org/data-maps/view-data-maps/ 2,672
- www.oki.org/data-maps/view-data-maps/urban-heat-island-map-tool/ 2,090
- www.oki.org/about/oki-team/ 2,121
- www.oki.org/funding/funding-opportunities/ 1,684
- www.oki.org/careers/ 1,684

OKI sent a quarterly e-newsletter to its nearly 1,000 subscribers each quarter. OKI released a comprehensive Annual Report of 2024 in March, posted it to the web page, promoted it on social media and emailed it to committees. CORBA used a page in the CORBA newsletter. A specific example of 'meaningful public engagement' in September of 2024 was holding an additional ICC meeting (the technical advisory committee to the OKI Board). 21 people attended the meeting discussing the intersection of land use, transportation and scoring and OKI incorporated the feedback. In October of 2024, OKI held an interactive training session on its new Housing Dashboard and incorporated the feedback of attendees into the tool. In December, OKI's proactively reached out to more than 115 communities to reiterate OKI's role in regional transportation and planning to solicit 2025 board/executive committee nominees.

In June, OKI collaborated with Meals on Wheels of Southwest Ohio to insert 2,700 postcards to ensure homebound individuals are included in an OKI survey of transportation needs of the elderly, disabled, and low income. In December of 2024, the OKI Communications and Legislative Affairs Manager became Ohio Open Meetings certified via Ohio Attorney General training.

2) In November of 2024, OKI posted an RFQ for an EJ survey to be conducted in 2025. OKI hosted Title VI training for employees. OKI submitted documents to the FTA regarding Title VI and verified receipt in February. In December of 2025, OKI filed Title VI reports with governing agencies and received final approval of its Title VI filings. In February, OKI completed the Title VI questionnaire for ODOT. In May, OKI completed the annual outreach report for KYTC regarding Title VI.
3) In November of 2024, OKI submitted a DBE Uniform report to FTA. In December, OKI staffed a table at the Cincinnati Metro Small Business and DBE Expo (about 75 visitors). In January of 2025, two DBE announcements regarding the Brent Spence Bridge were sent to OKI's DBE list. In February, OKI posted on social about an April series of ODOT/KYTC DBE meetings and emailed a notice to the OKI DBE list. In May of 2025, OKI placed ODOT Triennial DBE Workshop information on all social media and sent the information to the OKI DBE list. OKI circulated information internally on the Mid-American Milling Company and Bagshaw Trucking, Inc. v. USDOT consent decree. OKI will continue to monitor for updates. In June of 2025, OKI shared Brent Spence Bridge opportunities and attended the Ohio Department of Transportation Triennial DBE Meeting.
4) Regarding the TIP update, OKI placed three stories in media, including LINKNKy, Clermont County Sun, and WVXU. OKI made social media posts across Facebook and Linked In, including 'stories,' and ran a Facebook boost seen by more than 3,000 people and clicked on by 55 people. The TIP update and an explanatory video was posted to the OKI web site. 2,743 visits were made to the TIP web page this fiscal year. Comments to the TIP were also accepted by email. 38 people attended an April 2025 public session on the TIP. Twenty-two attended in person, 16 attended online, and 22 attendees gave remarks. Comments, generally, expressed

appreciation for and asked for increases to funding of multi-modal transportation, specifically increased bicycle and pedestrian infrastructure and safety, transit (including Bus Rapid Transit), and light rail. Concerns were expressed about increased traffic, pollution, health, and vibrant, connected neighborhoods. As a result of OKI outreach, three media outlets covered adoption of the OKI TIP.

5) Across the fiscal year of this report, an OKI staff person attended the following community council meetings: Avondale Community Council, Bond Hill Community Council 3x, Camp Washington Community Council, Carthage Civic Association, Cincinnati Accessibility Board of Advisors (CABA) 6x, Clifton Town Meeting 5x, Corryville Community Council 4x, East Walnut Hills Assembly 2x, Evanston Community Council, Madisonville Community Council 3x, Mt Airy Town Council 4x, Mt. Washington Community Council 4x, Northside Community Council 4x, Norwood City Council 2x, Oakley Community Council 4x, Over-the-Rhine Community Council 5x, Pleasant Ridge Community Council, Sayler Park Village Council, Sedamsville Civic Association 3x, Walnut Hills Area Council Meeting 5x, Walnut Hills Redevelopment Foundation and the West End Community Council 3x.

   Across the fiscal year of this report, in addition to hosting hundreds of people at OKI monthly for the board, committee, and task force meetings referenced elsewhere in this report, OKI staff attended meetings and were available to and worked with a multitude of stakeholders in the region, as follows:

   - Greater Cincinnati Chamber … 5x
   - Greater Cincinnati Foundation | Cincinnati National Day of Racial Healing
   - Northern Kentucky Chamber … 5x, including
     - Inclusive event with Mayors of Covington, KY, and Cincinnati, OH
     - Women’s Initiative
     - Provided speaker for the Transportation Event
     - Annual dinner w 1,000 people
   - Covington Business Council … 3x
   - Florence Business Council, specifically on the Boone County transportation plan
   - Newport Business Council, specifically on 4th Street Bridge
   - NKY Area Development District (NKADD) Housing Event
   - Tri-State Trails … 3x, and hosted OKI table at bicycle ride with 600 participants
   - Freight: 4-staff, 6-freight partners at the Ohio Freight Conference; Active participant with Central Ohio River Business Association (CORBA); Attended ODOT Marine Plan Ohio River Listening Session
   - Brent Spence Bridge Community Inclusion Task Force … 3x
   - Transit: OKI hosts regional transit leaders quarterly, attended 2 public meetings
   - Greater Cincinnati NKY International airport reception for new CEO
   - Greater Cincinnati African Chamber of Commerce, Juneteenth meeting
   - COMTO (Minority Transportation Officials Organization, Cincinnati) … 3x
     - Promoted available COMTO scholarships
   - Su Casa Hispanic Health Fair, OKI hosted a table for nearly 500 people
   - Hispanic constituent outreach events in Hamilton County, Ohio, and Covington, KY

- Ohio River Way, OKI was noted by media 4x for its role in the ORW designation in the National Trail System.
- Taking Root, OKI assists with the web page and social media
- Greater Cincinnati Paratransit Group meeting
- ArtsWave Cincinnati via Americans for the Arts Annual Meeting
- Ohio Association of Regional Councils

In addition, OKI hosted about 60 regional housing stakeholders and three Ohio legislators for a panel on housing. OKI hosted more than 400 leaders for its Annual Meeting. OKI hosted its Environmental Justice Committee for productive brainstorming on possible ways to further reach the people in EJ communities and populations. OKI held its Tristate Transportation Equitable Opportunity Team (TTEOT) meeting. OKI attended a DePaul Cristo Rey High School meeting to discuss workforce options for EJ community high schoolers. OKI attended a Cincinnati Business Courier 'Future of Cincinnati' meeting featuring METRO, REDI Cincinnati, United Way Cincinnati, and the Economic Development Dir. of Middletown, OH.

OKI hosted and participated in ODOT 2050 Stakeholder and public meetings and KYTC SHIFT prioritization. OKI met with several Ohio House staffers to establish communication to be a transportation resource on the region through the 2025 legislative session. OKI attended the Kentucky Legislature in Northern Kentucky meetings. OKI met with the Southwest Region Representative of Ohio Sen. Bernie Moreno. OKI attended a meeting by U.S. Rep. Greg Landsman regarding federal actions on various funding. In May, OKI was in D.C. to be a transportation resource to staff of Ohio's U.S. Senator Jon Husted U.S. Rep. Dave Taylor.

OKI also makes concerted effort to engage the public through media. OKI responded to all media inquiries during the year. OKI media outreach for the TIP is reported in #1. During this reporting period, OKI made 9 other outreach efforts to more than 100 reporters each outreach. Spectrum One did a SARP training story regarding increasing biodiversity and clean water. In October, over two weeks, OKI transportation project funding awards and OKI EV charging station funding awards were widely reported in media.

In November, OKI released traffic counts on Ohio River Bridges after the Daniel Carter Beard Bridge fire. Media ran more than 15 stories and OKI employees appeared on television news four times telling constituents how traffic was impacted and accommodated. In January and February, OKI answered media questions on federal funding issues related to new Presidential Executive Orders. OKI placed six stories on work to develop Advanced Air Mobility (AAM) at the region's publicly owned airports. Three outlets reported on transportation purchased for the elderly and persons with disabilities via the 5310 program.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

665.4 - REGIONAL CLEAN AIR PROGRAM

FUNDING BUDGET:	OKI CMAQ/OH	SNK/KY	Contributed Services Match	TOTAL
FY 2025 FUNDING:	$156,423	$41,600	$10,400	$208,423

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$159,679
% FY 25 BUDGET UTILIZED:	77%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) An outreach program geared toward the reduction of pollutants in the eight county airshed. (ongoing)
2) Develop a manual with funding sources, guidelines for administering the electric lawn and garden rebate/discount program, contact lists and other outreach strategies. (ongoing)

WORK COMPLETED:

1) Clean air webpage visits for FY 2025: 6321
   A radio/media awareness campaign with Cumulus took place August – October 2024.
   An RFQ for advertising was released September 9, 2024, with eight vendors responding and approved.
   Advertising partnerships with Red Bike, Cumulus, Urban One and Cincinnati Reds ran April-June 2025.
   Multiple social media messages were posted throughout the FY.
2) Staff attended 2 rebate program meetings. The group currently has no budget and will continue to meet quarterly from now on.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

667.1 – COMMUTER ASSISTANCE SERVICES: RIDESHARE

FUNDING BUDGET:	OKI CMAQ/OH	SNK/KY	Contributed Services Match	TOTAL
FY 2025 FUNDING:	$167,327	$44,500	$11,125	$222,952

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$117,458
% FY 25 BUDGET UTILIZED:	53%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) A detailed report of database activities such as additions and counts of applicants provided with match-lists. (on-going)
2) Retain existing vanpools through rider recruitment and form new vanpools. (ongoing)
3) An accurate GRH database and an efficient reimbursement program. (ongoing)
4) Implementation of an annual marketing plan outlining the most effective approaches to increase awareness and participation in all aspects of the OKI RideShare program. (ongoing)

WORK COMPLETED**:**

1) Staff received messages and responded about ridesharing
2) Contract for vanpools signed by Enterprise.
3) 1 GRH submitted
4) Rideshare webpage visitors FY 2025- 9903
   Staff completed RFQ and received 8 qualified vendors for advertising.
   Advertising campaign took place with Hubbard, iHeart and Urban One January - March 2025.
   Staff attended Metro event December 2024 and promoted rideshare.
   Staff was contacted by ODOT to replace RideShare road signs, which will proceed in FY 26.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

674.3 – SECTION 5310 PROGRAM

FUNDING BUDGET:	FTA-5310	TOTAL
FFY 19-21 FUNDING:	$61,392	$61,392
FFY 22-23 FUNDING:	$254,558	$254,558

EXPENDITURES:

EXPENSES PAID FROM 19-21 FUNDS:	$89,689
EXPENSES PAID FROM 22-23 FUNDS:	$129,195
% 19-21 BUDGET UTILIZED:	146% *
% 22-23 BUDGET UTILIZED:	51% *
PERCENT WORK COMPLETED:	100%

*This is a multi-year project that manages outside projects funded with Section 5310 federal funds.

PROMISED PROJECTS:
1) Meetings of the Oversight Team (as needed)
2) Update the Section 5310 application packet (as needed) and hold a workshop to explain the application process (as needed)
3) Update the OKI Program Management Plan (as needed)
4) OKI Program of Projects (7/24)
5) Prepare annual progress reports in the TrAMS system of FTA (ongoing)
6) Participation in OARC 5310 Subcommittee meetings and training on FTA procurement (as appropriate)
7) Updated Coordinated Plan (1/25)
8) Transit Asset Management Plan updates (as needed)

WORK COMPLETED:
1) Staff met with the 5310 Oversight Team to discuss upcoming call for projects and to give an update on the Coordinated Plan Update. Staff met with 5310 Oversight Team to discuss the feedback from the public meeting.
   Staff sent the updated Coordinated Plan draft to 5310 Oversight team for review.
   The Oversight Team met on March 12 to discuss and review the 5310 applications. The team came up with scores and recommended a list of approved projects that staff will then take to the OKI Board for approval.
2) Staff updated the 5310 applications and held a virtual workshop for the 5310 call for projects.
   Staff received 15 5310 applications requesting almost $4 million. Applications were provided to the Oversight Team for their review meeting in March.
3) No Activity.
4) The new 2024 5310 grant was submitted to and approved by FTA.
   Staff prepared new subrecipient agreements for 5310 awards and monitored current grants.
   Staff worked on updating the Agency Profile and Vehicle reports to be sent out to subrecipients next month.
   Staff prepared new subrecipient agreements for 5310 awards.

Staff prepared the Program of Projects and 2025 grant in TrAMS. Staff continue to monitor subrecipients and their grants.

5) Staff are completed monitoring questionnaires and vehicle monitoring reports.
   Staff completed FFR’s and MPR’s in TrAMS quarterly.
   Staff submitted quarterly MRP’s and FFR’s for all active grants.
6) Staff submitted quarterly progress reports in TrAMS.
   Staff closed two grants that were expended in TrAMS.
   Staff presented the 5310 program during the federal certification review.
   Staff met with FTA monthly to discuss the 5310 program.
7) Staff continued to edit and refine the Coordinated Plan Update. Staff presented the updated Coordinated Plan to the Board in February, and the resolution was approved.
8) Staff completed agency profiles and community engagement (for the Coordinated Plan)
   Staff provide an overview of the Coordinated Plan update to the TTEOT.
   Staff held a virtual public meeting to learn more about what obstacles users and transportation providers face.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

674.4 – 5310 PROGRAM PASS THROUGH

FUNDING BUDGET:	FTA-5310	Contributed Services	Cash Match	TOTAL
FY 2017 FUNDING	$551	$138	$0	$689
FY 2019 FUNDING	$8,397	$2,099	$0	$10,496
FY 2021 FUNDING	$85,091	$0	$21,273	$106,364
FY 2023 FUNDING	$1,291,454	$37,020	$285,843	$1,614,317
FY 2024 FUNDING	$224,000	$56,000	$0	$280,000
FY 2025 FUNDING	$0	$0	$0	$0

EXPENDITURES:

EXPENSES PAID FROM 17 FUNDS:	$3,377
EXPENSES PAID FROM 19 FUNDS:	$172,445
EXPENSES PAID FROM 21 FUNDS:	$473,585
EXPENSES PAID FROM 23 FUNDS:	$813,437
EXPENSES PAID FROM 24 FUNDS:	$1,790,804
EXPENSES PAID FROM 25 FUNDS:	$110,038
% 17 BUDGET UTILIZED:	490% *
% 19 BUDGET UTILIZED:	1643% *
% 21 BUDGET UTILIZED:	445% *
% 23 BUDGET UTILIZED:	50% *
% 24 BUDGET UTILIZED:	640% *
% 25 BUDGET UTILIZED:	0 *
PERCENT WORK COMPLETED:	100%

*This is a multi-year project.

PROMISED PRODUCTS:

1) Oversight, funding and requisite reporting for the provision of transportation services for seniors and people with disabilities operated by the sub-recipient agencies. (ongoing)

WORK COMPLETED:

1) Staff reviewed and approved invoices from 5310 subrecipients.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

675.5 – SORTA PLANNING STUDIES

FUNDING BUDGET:	FTA	OTHER	Local	Total
FY 2024 - STBG	$363,545.00	$	$40,394.00	$403,939.00
FY 2023 – AoPP	$485,120.00	$	$121,280.00	$606,400.00

EXPENDITURES:

EXPENSES PAID FROM 24/23 FUNDS:	$0
% FY 25 BUDGET UTILIZED:	0%
PERCENT WORK COMPLETED	Ongoing/In Progress

PROMISED PRODUCTS:

1) Bus Rapid Transit (BRT) Planning: SORTA has identified two BRT corridors (Reading Road and Hamilton Avenue) to move forward as part of the BRT Planning process, with a Locally Preferred Alternative (LPA) identified in Q1 2023. In Q3-Q$ 2023, SORTA got the go-ahead from FTA to enter into Project Development (PD). SORTA will continue to coordinate with OKI and other stakeholders on this project. Expected operational start date for BRT is scheduled for 2028.
2) Continued Development and Deployment of a Long-Range Strategic Plan - SORTA will continue to develop and refine the long-range strategic plan. In Q4 2023 a significant budget amount was secured via grant for this project, which will begin in Q3 2024.
3) Transit Centers: Planning and design will continue for the Walnut Hills Transit Center and a North College Hill Transit Center. SORTA is also partnering with the Uptown Consortium in the planning and design of a transit center within the SMART Transit Hub project. Both centers will provide customers with enhanced amenities and transfer locations to connect with the SORTA network. In 2024, SORTA will complete NEPA work for both locations.
4) Bus Stops Enhancement Plan**:** SORTA will continue to engage with stakeholder on the construction of more and better bus shelters and bus stop infrastructure to encourage ridership. SORTA recently was awarded a $3.4 Federal Earmark for this initiative. New bus stop signs, poles, shelters, benches, and other amenities will be erected as part of ongoing improvements.
5) Monitoring of Rail Projects**:** SORTA will continue to monitor and maintain bridges, tunnels, and pedestrian facilities along the Oasis and Blue Ash railroad right-of-way. Engineering designs and related construction plans have begun for the highest priority repairs as identified in annual bridge inspection reports. SORTA will continue to work to secure funding for the repairs.
6) Corridor and Transportation Study Participation and Assistance**:** SORTA will continue to participate in corridor studies and other major regional transportation initiatives including the Eastern Corridor Transportation Improvement and Oasis Commuter Rail studies, the Brent Spence Bridge Project, I-75 interchange reconstruction, Western Hills Viaduct replacement, the Oasis and Wasson Way bike trail projects, and the Cincinnati Riding or Walking Network (CROWN).
7) Section 5310 Program Assistance**:** SORTA will continue to work with OKI to provide oversight of subrecipient vehicles and related transit operations as required by FTA regulations. The purpose of this program is to improve mobility for seniors and individuals with disabilities.

8) FTA Federal Compliance: SORTA will continue to coordinate with partners at OKI and the federal and state levels to develop performance measures and targets consistent with the requirements of the FAST Act as well as a new Federal Transportation Act which replaces the FAST Act.
9) Development and Implementation of an IT Based Transit Planning and Route Analysis Tool**:** SORTA is working to improve route and trip analysis capabilities that are then used for overall SORTA strategic and immediate planning activities. There are IT tools SORTA has procured that greatly enhance the analysis and planning capabilities SORTA currently has. The tool will be particularly useful with the further strategic planning and implementation of the Reinventing Metro Plan.
10) On Demand Service Planning: MetroNow**,** SORTA's new mobility on demand (MOD) service has been implemented and is already a booming success, with over 5k riders per month in the two zones (Springdale-Sharonville and Mt. Healthy/Northgate). In Q4 2023, the decision was made to extend service hours for MetroNow (until 9pm, 7 days a week) and additional geographies were included that should drive ridership. In 2024, SORTA will focus on increasing the number of MetroNow zones from 2 to 4 by end of the year.
11) Regional Gap Analysis: The study was completed in Q2 2023.
12) Coordination with other Regional Transit Agencies**:** SORTA will continue to work with the other regional transit agencies on regional fare coordination, procurements and route coordination to make the beginning to end trip for the customer as seamless as possible. SORTA is also coordinating with BRCTA and TANK on an alternative energy and vehicle strategy for the region.
13) Monitoring of Existing Fixed-Route Service**:** SORTA will monitor existing fixed route service using approved performance standards to determine the strengths and weaknesses. SORTA completed an onboard customer attitudinal survey in October 2023 and received over 1,800 surveys. The customer feedback will feed into SORTA's plans and projects. For 2024, SORTA is preparing its 2025-2028 Title VI plan which will include detailed fixed-route monitoring as required by the FTA.
14) Regional Paratransit Coordination project**:** Coordinating with all paratransit providers within OKI region to improve paratransit customers' mobility throughout the entire region. The group is working on implementing 13 projects that include: one-call center; unified reservation system; one-seat trips; a common eligibility process; a regional Mobility Management program; Coordinate Travel Training Programs Regionally; Establish a Cost Allocation Method to Facilitate Shared Trips.

<u>WORK COMPLETED:</u>

1) Bus Rapid Transit (BRT) Planning: SORTA has identified two BRT corridors (Reading Road and Hamilton Avenue) to move forward as part of the BRT Planning process, with a Locally Preferred Alternative (LPA) identified in Q1 2023. In Q3 2025, SORTA is advancing both corridors into 60% design, conducting robust public outreach with the intention to start the Reading Road BRT in Q2- Q4 2028 timeframe.
2) SORTA Long Range Transit Plan: SORTA's Long Range Transit Plan (LRTP) is currently underway. The LRTP is a 12-month study will include public engagement, existing conditions assessment and future service recommendations. The Notice to Proceed was issued May 1, 2026 and project will conclude in April 2026.
3) Transit Centers: Planning and design will continue for the Walnut Hills Transit Center and a North College Hill Transit Center. Both centers will provide customers with enhanced amenities and transfer locations to connect with the SORTA network. In Q2 2025, NEPA work concluded for

North College Hill Transit Center.

4) Bus Stops Enhancement Plan: SORTA is installing new benches with local funds and is finalizing its new bus stop design to be installed at all of its 4,000 locations starting in Q2-Q3 2025. New bus stop signs and poles, and bus shelters, are all federally funded (FTA), but are awaiting NEPA review for some locations. SORTA will continue to work with its local stakeholders and the FTA to continue to fund the overall $10 million program, of which approximately 65% is already secured.
5) Monitoring of Rail Projects: SORTA will continue to monitor and maintain bridges, tunnels, and pedestrian facilities along the Oasis and Blue Ash railroad right-of-way. Engineering designs and related construction plans have begun for the highest priority repairs as identified in annual bridge inspection reports. SORTA will continue to work to secure funding for the repairs.
6) Corridor and Transportation Study Participation and Assistance: SORTA will continue to participate in corridor studies and other major regional transportation initiatives including the Eastern Corridor Transportation Improvement and Oasis Commuter Rail studies, the Brent Spence Bridge Project, I-75 interchange reconstruction, Western Hills Viaduct replacement, the Oasis and Wasson Way bike trail projects, and the Cincinnati Riding or Walking Network (CROWN).
7) Section 5310 Program Assistance: SORTA will continue to work with OKI to provide oversight of subrecipient vehicles and related transit operations as required by FTA regulations. The purpose of this program is to improve mobility for seniors and individuals with disabilities.
8) FTA Federal Compliance: SORTA will continue to coordinate with partners at OKI and the federal and state levels to develop performance measures and targets consistent with the requirements of the FAST Act as well as a new Federal Transportation Act which replaces the FAST Act.
9) Development and Implementation of an IT Based Transit Planning and Route Analysis Tool: SORTA is working to improve route and trip analysis capabilities that are then used for overall SORTA strategic and immediate planning activities. There are IT tools SORTA has procured that greatly enhance the analysis and planning capabilities SORT currently has. The toll will be particular useful with the further strategic planning and implementation of the Reinventing Metro Plan.
10) On Demand Service Planning: MetroNow, SORTA's new mobility on demand (MOD) service has been implemented and is already a booming success, with nearly 10,000 riders per month in the two zones (Springdale-Sharonville and Mt. Healthy/Northgate). In May 2025, SORTA implemented its third zone (Forest Park/ Pleasant Run) with the Evendale -Blue Ash zone set to begin in Q4 2025 timeframe.
11) Regional Gap Analysis: The study was completed in Q2 2023.
12) Coordination with other Regional Transit Agencies: SORTA will continue to work with the other regional transit agencies on regional fare coordination, procurements and route coordination to make the beginning to end trip for the customer as seamless as possible. SORTA is also coordinating with BRCTA and TANK on an alternative energy and vehicle strategy for the region.
13) Monitoring of Existing Fixed-Route Service: SORTA will monitor existing fixed route service using approved performance standards to determine the strengths and weaknesses. SORTA completed an onboard customer attitudinal survey in October 2023 and received over 1,800 surveys. The customer feedback will feed into SORTA's plans and projects. For 2024, SORTA is preparing its 2025-2028 Title VI plan which will include detailed fixed-route monitoring as required by the FTA.
14) Regional Paratransit Coordination project: Metro in coordination with TANK and Butler County

Regional Transit Authority (BCRTA) launched the region's first regional paratransit service, known as EZConnect, launched in April 2025. EZConnect is the nation's first pilot program to provide ADA- certified individuals with regional, one-seat paratransit trip that cross state lines.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

675.6 – TANK PLANNING STUDIES

FUNDING BUDGET:	FTA 5307	FTA 5316	State	Local	Total
FY 2025 FUNDING:				$36,000	

EXPENDITURES:

EXPENSES PAID (local): $36,000 (Mobile ticketing/Account-Based Ticketing project)
PERCENT WORK COMPLETED: 100%

PROMISED PRODUCTS:

1) Performance Analysis- TANK will conduct the calendar year Substandard Route Review (SSRR) by collecting route-level data and applying the following performance measures: Net Cost per Passenger Trip, Cost Recovery, Passenger Trips per Revenue Mile, and Passenger Trips per Revenue Hour. The SSRR allows TANK to identify underperforming routes and make informed decisions on service improvements. In addition, TANK monitors route-level productivity (Ridership per Revenue Hour) on a monthly basis through the Planning Dashboard.
2) Mobile Ticket/Trip Planning Technology – TANK will continue to collaborate with regional partners like SORTA and BCRTA to further improve and expand the Transit app, and modernize fare payment.
3) Zero-Emission Vehicle Transition Plan – TANK will formalize internal strategies related to the ZEV Fleet Transition Plan as a follow up to the ZEV planning process from FY24.
4) Next Generation Technology Plan – TANK will be to implement a 5-year technology plan geared at improving many of our existing systems to aid in on-time performance, dispatching, productivity, and customer information.
5) Service Request Process – TANK will continue to implement the Service Request Process. This process addresses specific service needs that have been requested of TANK from the community in an effort to better serve the organization's objectives.
6) Regional collaboration - TANK will participate in, and contribute to, key local and regional planning studies, as well as the OKI's Intermodal Coordinating Committee (ICC), Northern Kentucky planning projects.
7) Coordinate with partners at OKI and the federal and state levels to develop performance measures and targets consistent with the requirements of FAST Act.

WORK COMPLETED:

1) Performance Analysis- TANK completed the 2024 Substandard Route Review (SSRR) in spring of 2025, by collecting route-level data and applying the following performance measures: Ridership, Net Cost per Passenger Trip, Cost Recovery, Passenger Trips per Revenue Mile, and Passenger Trips per Revenue Hour. In addition, TANK monitors route-level productivity monthly through the Planning Dashboard.
2) Mobile Ticket/Trip Planning Technology – TANK continued to collaborate with regional partners like SORTA and BCRTA to further improve and expand the Transit app, and modernize fare payment. In FY2025, TANK and SORTA collaborated to further modernize fare payment technology across both systems with the implementation of Account-Based Ticketing and Fare-Capping programs, launching in early FY2026.

3) Zero-Emission Vehicle Transition Plan – TANK will continue to replace diesel fixed-route buses that have reached the end of their useful life with hybrid buses.
4) Next Generation Technology Plan – TANK will be to implement a 5-year technology plan geared at improving many of our existing systems to aid in on-time performance, dispatching, productivity, and customer information.
5) Service Request Process – TANK continues to implement the Service Request Process as riders, community members, local employers and nonprofits, and jurisdictions reach out with requests for service, including new stops, routes, and stop amenities.
6) Regional collaboration - TANK participated in local and regional planning studies, such as Campbell County's 2025 Comprehensive Plan Update, Covington's Economic Development Strategic Plan Update, and NKADD's 2025 Coordinated Regional Transit Study, as well as the OKI's Intermodal Coordinating Committee (ICC) and Regional Transit Collaborative.
7) Coordinated with partners at OKI and the federal and state levels to develop performance measures and targets consistent with the requirements of FAST Act.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

675.7 – MIDDLETOWN TRANSIT PLANNING STUDIES

FUNDING BUDGET:	FTA 5307/Stimulus	Local (MTS)	State	Total
FY 2025 FUNDING:	$366,731	$21,500	$45,846	$434,077

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$320,077
% FY 25 BUDGET UTILIZED:	74%
PERCENT WORK COMPLETED:	74%

PROMISED PRODUCTS:
1) Conceptual plans for relocation and/or renovation of the Middletown transit station.
2) Transit development plan document to guide future capital expenditures and operational decisions.
3) Procurement programs, library of resources for other small urban agencies, compliance resources, technology experts, technical assistance for grant application, coordination of Governor's small urban apportionment 5307 funding.

WORK COMPLETED:
1) Project delayed.
2) Developed a transit development plan for the City of Middletown which came well under budget at only $45,000 and used 100% funds.
3) Small urban coordinator project is moving forward, and Middletown is an active participant working with other small urban transit agencies to coordinate resources and technical expertise.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: The City of Middletown is in the process of transferring designated recipient status for the small urban funds to BCRTA. This process has been delayed, which has postponed the study and relocation/renovation of the Middletown transit station.

675.8 – CLERMONT TRANSPORTATION CONNECTION PLANNING STUDIES

FUNDING BUDGET:	Federal (FTA)	Local (CTC)	Total
FY 2025 FUNDING:	$4,979,997	$984,858	$5,964,855

EXPENDITURES:

EXPENDITURE:	$4,722,849
% FY 25 BUDGET UTILIZED:	69%
PERCENT WORK COMPLETED:	75%

PROMISED PRODUCTS:
1) Increase coordination with local agencies, including presentations and group meetings.
2) Monitor the fixed route and dial-a-ride service operations for opportunities to increase productivity and reduce costs.
3) Evaluate current inventory and develop purchasing plan for rolling stock.
4) Participation in regional planning activities with SORTA, TANK, Cincinnati USA Regional Chamber and OKI.
5) CTC will coordinate with OKI on inclusion of transit asset management, safety, and other performance measure targets into the planning process

WORK COMPLETED:
1) Ongoing
2) Ongoing. New Scheduling routing system was purchased (SFY 26) to help with this task
3) Purchasing plan has been completed covering next 7 years. 5 Revenue vehicles were purchased in FY25 at a total cost of $855,702.00.
4) Ongoing
5) Ongoing

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

675.9 – BUTLER COUNTY REGIONAL TRANSIT AUTHORITY PLANNING STUDIES

FUNDING BUDGET:	Federal (FTA)	Local	Total
FY 2025 FUNDING	$442,500	$82,500	$525,000

EXPENDITURES:

EXPENDITURE:	$525,000
% FY 25 BUDGET UTILIZED:	100%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) Plans, concept documents and evaluations for future transit infrastructure and the beginning of constructing said infrastructure.
2) Data from numerous sources to support implementation and transition to alternative fuel vehicles and planning the expansion of our headquarters.
3) New and expanded services for target markets, new partnerships and funding opportunities.
4) Plan to monitor and reduce our carbon footprint and the environmental impact of our agency.
5) Improved access to local employers and job centers and new tools and quantifiable data regarding need for new, expanded and improved transit services and amenities.
6) Identify key stakeholders for future transportation plans and planning to accommodate growth.
7) Continued compliance with FTA and ODOT regulations.
8) Data to support improved regional connections and address cross-county public transit trips.

WORK COMPLETED:

1) Acquired data and developed plans to begin constructing transit infrastructure. The Moser Court facility is in process of being expanded to accommodate growing fleet and personnel, and there will be large sections of the property dedicated to training.
2) Acquired data and developed plans to expand the Moser Court facility to increase parking and include a propane fueling station and training center.
3) Conducted a study regarding transit signal priority (TSP) in Oxford which will lead to a pilot project at Patterson Ave and High St. Acquired data and stakeholder input that has led to new Oxford routes, CincyLink Express, R1 and R3 routes.
4) Pursuing low-no money to reduce carbon footprint of our fleet.
5) Using ridership and demographic data, BCRTA has significantly improved the R3 route, and introduced the CincyLink Express commuter route to improve ridership to local employers and resources. In addition, BCRTA used GIS technologies to develop web maps and print materials that help connect passengers to local employers.
6) Planning and outreach activities has led BCRTA to conduct several educational sessions throughout Butler County and has built relationships with all Chambers of Commerce.
7) Conducted LEP four-factor analysis to support BCRTA’s Title VI program update.
8) Acquired and analyzed survey and ridership data which has led to the new commute route, CincyLink Express, and a significantly improved R3 route.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

675.10 – WARREN COUNTY TRANSIT PLANNING STUDIES

FUNDING BUDGET:	Federal (FTA)	Local & State	Total
FY 2025 FUNDING	$470,000	$458,000	$0

EXPENDITURES FROM 7/1/2024 – 6/30/2025

ACTUAL EXPENDITURE:	$1,200,930.58
% FY 23 BUDGET UTILIZED:	100%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:
1) Participation in regional planning activities at OKI.
2) Continued analysis of scope of service.
3) Continued compliance with FTA and ODOT regulations.
4) Coordinate with partners at OKI and the federal and state levels to monitor performance measures and targets consistent with the requirements of BIL.
5) Participation in regional coordination encouraging connectivity of neighboring transit systems.

WORK COMPLETED:
1) Participation in regional planning activities at OKI.
2) Continued analysis of scope of service.
3) Continued compliance with FTA and ODOT regulations.
4) Coordinate with partners at OKI and the federal and state levels to monitor performance measures and targets consistent with the requirements of BIL.
5) Participation in regional coordination encouraging connectivity of neighboring transit systems.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

675.11 – CITY OF CINCINNATI STREETCAR

FUNDING BUDGET:	Federal (FTA)	Local	Total
FY 2025 FUNDING	$0	$0	$0

EXPENDITURES:

EXPENDITURE:	$0
% FY 23 BUDGET UTILIZED:	0%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) Performance Analysis - The Cincinnati Streetcar will continue to analyze performance data and use this data to inform decision making. The enhanced APC data will provide an increased level of specific data available for use.
2) Rider/Non-Rider Surveys – The Cincinnati Streetcar will analyze and report on the results of their ridership surveys and compare against the baseline. Staff will use these results to increase the understanding of transit riders and non-riders and identify barriers, needs, and desires to increase ridership and improve customer experience.
3) Improved Customer Experience – As we see continued increased ridership following the pandemic, the Cincinnati Streetcar will monitor changes to ridership and assess patterns and anomalies to make modifications or enhancements to improve customer experience and safety, particularly as employers increase more in person work. The Cincinnati Streetcar will study and assess opportunities for software upgrades to progress towards better real-time information for customers and operations.
4) Regional collaboration – The Cincinnati Streetcar and City DOTE will contribute to key local and regional planning studies, as well as the OKI's Intermodal Coordinating Committee (ICC), local planning projects and regional Bus Rapid Transit (BRT) initiatives and further integrate into these efforts.
5) Funding Sources – The Cincinnati Streetcar will pursue eligible funding sources such as state and federal grants; private foundations; and public/private partnerships to further mass transit, urban revitalization, accessibility and safety.

WORK COMPLETED:

1) Performance Analysis - The Cincinnati Streetcar has continued to analyze performance data and use this data to inform decision making. Enhanced APC data has provided an increased level of specific data available for use.
2) Rider/Non-Rider Surveys – The Cincinnati Streetcar has analyzed the results of the 2021 ridership surveys began administering a more comprehensive rider/non-rider survey. The new survey has begun in-person survey administration with plans to continue random in-person surveying to increase the number of responses obtained for analysis.
3) Improved Customer Experience – The Cincinnati Streetcar has monitored the positive changes to ridership and continued to make modifications and enhancements to improve customer experience and safety.

4) Regional collaboration – The Cincinnati Streetcar and City DOTE continues to contribute to key local and regional planning studies, as well as the OKI's Intermodal Coordinating Committee (ICC), local planning projects and regional Bus Rapid Transit (BRT) initiatives.
5) Funding Sources – The Cincinnati Streetcar has continued to pursue eligible funding sources such as state and federal grants; private foundations; and public/private partnerships to further mass transit, urban revitalization, accessibility and safety. The streetcar received a federal award of $250k through the Areas of Persistent Poverty NOFO to study technology enhancements, in addition to section 5307/5337 and OTP2 awards for preventative maintenance and capital improvements. The AoPP grant has been added to the FY26 UPWP, as it is planned to be completed during FY26.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

684.3 – OHIO EXCLUSIVE: TRANSPORTATION PLANNING ACTIVITIES

FUNDING BUDGET:	Federal/Ohio	State ODOT	LOCAL	TOTAL
FY 2024 CARRYOVER:	$77,999	$9,750	$9,750	$97,499
FY 2025 FUNDING:	$354,573	$44,322	$44,321	$443,216

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$97,499
EXPENSES PAID FROM 25 FUNDS:	$252,586
% FY 24 CARRYOVER UTILIZED	0%
% FY 25 BUDGET UTILIZED:	57%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:

1) Final quality assured traffic count datasets. (6/25)

WORK COMPLETED:

1) A Traffic Data Collection contract was awarded to DLZ through a competitive selection process. The contract included traffic data and bike and pedestrian counts at select locations. Project was completed in two phases (Fall 2024 and Spring 2025).

   CARRYOVER items from FY24
   Ohio Stormwater Basin Study – Stakeholder input and feedback on the initial 25 basins identified was gathered. The consultant used this information to narrow down the list further and conducted site inspections to conduct final analysis and development of possible retrofits. Based on this analysis, 10 basins were identified for developing proposed retrofits. A final report explaining the prioritization process and the final recommendations was delivered in October. Staff and the consultant presented the results of the prioritization process at the Ohio Watershed Leaders conference at Maumee State Park and at the Regional Stormwater Float in Cincinnati.

   Housing Dashboard and Workshop – Initial web development for the dashboard was completed and integrated on the oki.org website. Staff demonstrated the Dashboard to the OKI Board October 10 and featured it at a housing event October 23 where it was demonstrated for local community officials and housing advocates. Over 60 participated in the event including both state and local leaders. Blume Community Partners provided a final report in November including the purpose, and methodology of development.

   Survey of Environmental Justice Communities Transportation Needs and Preferences (Name later changed to Survey of Select Populations) - An RFQ was published in Fall 2024. A single response was received but it did not meet OKI standards. Therefore, the RFQ was modified and republished in early February. OKI also added Metro as a project partner which entailed additional data gathering in the Metro service area.

   Advanced Air Mobility (AAM) Electrical Infrastructure Plan for Southwest Ohio General Aviation (GA) Airports to support future AAM activities. Through competitive RFQ process, OKI hired a firm to create an individual conceptual design and budget for six GA Airports to prepare them for future electric charging demands to support AAM deployment at their public facilities. The GAs include Butler County Regional Airport/Hogan Field, Cincinnati Municipal Airport-Lunken Field, Clermont County Airport, Lebanon Warren County Airport/John Lane Field, Middletown Regional Airport/Hook Field and Miami University Airport/Oxford. A representative from each airport and Duke Energy served as the RFQ Selection Committee. OKI finalized the contract and issued NTP to officially start the project on May 1, 2025. OKI received Funding Agreements and local match contributions from each airport. Bi-weekly update Teams meetings held between OKI and WSP project managers. A Kick-Off Meeting via Teams with all six participating GAs and Duke representatives, followed by one-on-one Teams meetings and site visits with each airport.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: NONE

684.6 – OHIO EXCLUSIVE: BIKE PED COUNT

FUNDING BUDGET:	STBG Safety/OH	LOCAL	TOTAL
FY 2025 FUNDING:	$124,000	$0	$124,000

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$3,414
% FY 25 BUDGET UTILIZED:	3%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) Detailed survey of locations that offer bike and pedestrian activity, constructability and proximity to resources for station setup (7/25)
2) Final Installation and operation of the count stations (7/26)
3) Initial quality assured quarterly datasets and program documentation as requested (10/26)

WORK COMPLETED:

1) Staff completed data analytics of Strava and short-term counts classifying bicycle and pedestrian travel patterns and created a list of 25 possible counter locations. Data used in the selection process included Strava Metroview trips, census commute mode, recent OKI short term counts, and 5-year bike and pedestrian crash data. The list includes sites in Butler, Clermont, Hamilton, and Warren counties in both urban and suburban areas. A variety of functional classifications and bike/ped facilities were included. Final site selection will commence in July 2025.
2) No Activity.
3) No Activity.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

685.5 – INDIANA EXCLUSIVE: DEARBORN COUNTY TRANSPORTATION PLANNING (SPR)

FUNDING BUDGET:	SPR/IN	LOCAL	TOTAL
FY 2025 FUNDING:	$60,000	$15,000	$75,000

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$72,458
% FY 25 BUDGET UTILIZED:	97%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

Task 1: Traffic Count Data Program notice to proceed.

- Activity 1: County-wide traffic count program – no activity.
- Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting.
- Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program.
- Activity 4: Traffic Count Equipment Purchases – no activity.

Task 2: Planning Support to Local Governments

- Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA).
- Activity 2: Transportation Planning Support – OKI will provide transportation data and/or analysis in the support of local transportation plans and programs. Management of the TIP for Dearborn County. Emissions modeling/conformity determination as required.
- Activity 3: Intersection Studies – No activity expected.
- Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected.
- Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs.
- Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities.
- Activity 7: Project Evaluation Support – No activity expected.
- Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements.
- Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested.
- Activity 10: Asset Management Assistance – Community Crossings Applications planning support.
- Activity 11: Red Flag Investigations – No activity expected.
- Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate.

Task 3: Planning Support to INDOT

- Activity 1: HPMS Data Collection - No activity expected.
- Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated.

Activity 3: Data Conversion - No activity expected.
Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT.
Activity 5: Develop Urban Area Boundaries – No activity expected.
Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to complete this update.
Activity 7: Performance Measure Assistance – No activity expected.
Activity 8: Meetings and Coordination with Local Officials – As appropriate.
Activity 9: Quarterly Project Tracking – OKI will continue leading the tracking meetings for Dearborn County.
Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement
Activity 1: Equipment Purchases – No activity expected.
Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee.
Activity 3: Traffic Count Certification - No activity expected.
Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets.

Indiana SPR Grant Number: 25P6098

WORK COMPLETED**:**

Task 1: Traffic Count Data Program notice to proceed received from INDOT 8/30.
Activity 1: County-wide traffic count program – no activity.
Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. Staff conducted intersection counts at the US-50/SR 1 intersection as part of the Congestion Management Process in April.
Activity 3: Traffic count processing – Staff processed counts taken in-house or by other partners as part of a comprehensive regional data management program.
Activity 4: Traffic Count Equipment Purchases – no activity.

Task 2: Planning Support to Local Governments
Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA). USDOT conducted a Certification Review of the OKI Metropolitan Planning Process 10/29. A public meeting was conducted that same day. The FHWA Indiana Division participated. Staff await final report on the federal certification review conducted in October 2024.
Activity 2: Transportation Planning Support – OKI will provide transportation data and/or analysis in the support of local transportation plans and programs. Management of the TIP for Dearborn County. Emissions modeling/conformity determination as required.
LPA Review Meetings: Staff led quarterly LPA project reviews for Dearborn County.
Staff participated in meetings in Seymour, IN on 9/18. The meetings focused on TIP/STIP development and INDOT planning activities.
FY2024-2027 TIP: The September TIP Amendment and Modification included several INDOT projects. In November OKI approved a TIP Modification with one INDOT project. In January, OKI approved a TIP Administrative Modification which included updates to

six INDOT projects. TIP modifications were also approved in February (4 projects) and April (1 project).

FY2026-2029 TIP: The first draft TIP was prepared and sent to INDOT on January 31. It included a list of INDOT projects. The second draft FY2026-2029 TIP was sent to INDOT on February 28. Staff conducted an Air Quality Interagency Coordination meeting on February 18. On April 10,2025 the OKI Board of Directors adopted by resolution, the final OKI 2026-2029 TIP. Administrative modifications to the FY26-29 TIP for two projects on SR-1 were accomplished in June.

Indiana MPO Council meetings: Staff participated in the monthly Indiana MPO Council meetings via a mix of in-person and remote formats.

FY26 work program development: Following the development of the draft FY26 UPWP, staff met with FHWA-IN on 4/4/25 for final guidance on UPWP revisions. Staff completed the agency UPWP which the OKI Board adopted on 4/10/25.

2025 Indiana MPO Conference: Staff helped in planning the conference.

Activity 3: Intersection Studies – Staff updated a Transmodeler model of the US-50/I-275 intersection to inform a request by the County Engineer.

Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity.

Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs – No activity.

Activity 6: Traffic Counting and Forecasting –OKI staff continues to update and refine the OKI Travel Model for the entirety of the OKI MPA, including Dearborn County. Current work involves a new TAZ zone system and integration of transit on-board survey data. Staff are developing automated approaches to developing base year roadway networks from open street files.

Activity 7: Project Evaluation Support – No activity expected.

Activity 8: Title VI Planning – OKI maintains a Title VI Plan consistent with federal requirements. Staff developed community data for upcoming survey work. Staff made updates requested by FTA R5 and submitted them through TrAMS. Staff updated the Plan in December 2024.

Activity 9: ADA Transition Plans – Staff continued to assist communities when requested. Staff responded to INDOT regarding ADA projects in the OKI TIP.

Activity 10: Asset Management Assistance – Community Crossings Applications planning support No activity.

Activity 11: Red Flag Investigations – No activity.

Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Staff completed the Performance and Expenditure Report for FY24. Staff continued work on Demographic Data Dashboard for the OKI website.

Task 3: Planning Support to INDOT

Activity 1: HPMS Data Collection - No activity expected.

Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated.

Activity 3: Data Conversion - No activity expected.

Activity 4: ARIES Crash Data Quality Control – Staff continued processing crash data for the OKI region. Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Activity 5: Develop Urban Area Boundaries – Project completed.

Activity 6: Update Functional Classification Data – OKI staff completed a review of the FC system in Dearborn. No changes were recommended.

Activity 7: Performance Measure Assistance – Staff is updated Safety Performance Measures which were approved by the OKI Board at the February meeting.

Activity 8: Meetings and Coordination with Local Officials – monthly ICC and Board meetings.

Activity 9: Quarterly Project Tracking – Staff led quarterly LPA project reviews for Dearborn County. Staff participated in meetings in Seymour, IN on 9/18. The meetings focused on TIP/STIP development and INDOT planning activities.

Activity 10: Assist with District Open House/Public Outreach – Staff conduct outreach related to federally funding transportation plans and programs including the Federal Certifications Review public meeting and development of collateral planning materials for use on the OKI website and social media channels.

Task 4: Planning Capacity Enhancement

Activity 1: Equipment Purchases – No activity expected.

Activity 2: Training – Staff attended the Annual MPO Conference.

Activity 3: Traffic Count Certification - No activity.

Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase and in March this work was completed. Staff continued researching ESRI's flood simulation tools for use in analyzing impacts to transportation infrastructure from flood events. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis. Staff created an urbanized area boundary map for Dearborn County in January. Staff provided multi-use path shape files and related data files to INDOT at their request in February and continued updating the bicycle infrastructure layer. In May, staff began updating street centerline and address point layers. Staff hosted the great Cincinnati GIS user Group meeting on May 29th.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None.

686.2 – KENTUCKY EXCLUSIVE (PL DISCRETIONARY): BOONE COUNTY TRANSPORTATION PLAN UPDATE

FUNDING BUDGET:	FHWA/KYTC	LOCAL	TOTAL
FY 2025 FUNDING:	$132,000	$33,000	$165,000

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$110,589
% FY 25 BUDGET UTILIZED:	67% *
PERCENT WORK COMPLETED:	100%

*This is a multi-year project

PROMISED PRODUCTS:
1) Existing and Future Needs Assessment
2) Prioritized List of Recommendations and Cost Estimates

WORK COMPLETED:
1) RFQ process implemented and consultant team selected (Nov). Contract finalized and NTP issued (Jan). Oversight Team Meetings (Feb and May). Stakeholder meetings via Teams held with County Commissioners, Judge/Exec, City of Florence Staff and the Mayors of Florence, Union and Walton, TANK, KYTC D6, DHL and CVG (Mar-May). Public Open House (Apr). Consultant Team conducting Technical Analyses and researching new technologies and best practices for informational brief. Existing and Future Conditions Report completed (June).
2) Boone County staff reviewed and updated the 2017 Boone County Transportation Plan's list of recommendations (Sept). Consultant Team began drafting 2025 project recommendation list based on stakeholder feedback, public feedback, and technical analyses (June).

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None.

686.3 – KENTUCKY EXCLUSIVE: TRANSPORTATION PLANNING ACTIVITIES

FUNDING BUDGET:	FHWA/KYTC	FTA/KY	State KYTC	LOCAL	TOTAL
FY 2025 FUNDING:	$70,634	$21,365	$4,415	$18,585	$114,999

EXPENDITURES:

EXPENSES PAID FROM 25 FUNDS:	$31,160
% FY 25 BUDGET UTILIZED:	27%
PERCENT WORK COMPLETED:	100%

PROMISED PRODUCTS:

1) OKI will maintain Continuing Highway Analysis Framework (CHAFs) for all Kentucky projects recommended in the *OKI Metropolitan Transportation Plan* and other transportation-related studies per guidelines established by KYTC. OKI will maintain and revise the CHAF and SHIFT, for Kentucky projects identified through OKI's planning process. Coordination with local officials to identify priority projects for SHIFT. (ongoing)
2) Participation in planning studies and activities as appropriate. Assistance to local governments regarding the LPA process and the requirements for administration of federal aid projects. Participation in Statewide Planning meetings and other professional development activities with a focus on Kentucky transportation. Participation in various transportation studies across the Northern Kentucky region (ongoing)
3) OKI will work with KYTC and/or contractors to collect classified traffic volumes and/or pedestrian data in northern Kentucky as resources permit. (as needed)
4) Updated Boone County Transportation Plan (1/25)

WORK COMPLETED**:**

1) Staff participated in the SHIFT Oversight Committee which met on 11/07 and 12/12 to discuss proposed changes to the process. The SHIFT 2026 kicked off with the opening for new and modified projects submittals to CHAF. Staff participated in regional meetings led by KYTC D6 on 1/30 and 2/3/25 to discuss the SHIFT process and timeline. Staff prepared a draft list of projects to be considered for sponsorship by NKY communities. OKI hosted a meeting on April 10 to determine OKI's 25 sponsorships. Staff sponsored the locally preferred projects in the SHIFT database.
2) Newport One-Way Street study 6-377 Study Team draft report is complete.
   KY MPO Council met in advance of the quarterly Statewide Planning meetings. Staff participated in the KY Statewide Planning Meetings.
   Staff met with the Kenton County TID on 2/20/25. Staff participated in a meeting with NKADD and County Judge Executives to discuss regional transportation priorities. Staff participated in County project quarterly meetings for Boone, Campbell and Kenton.
3) KY only traffic counting: No activity.
4) Staff oversight activities for the Boone County Transportation Plan (jointly funded between 686.2 and 686.3) – RFQ was developed and a consultant selected. In January, the OKI Board approved a resolution to contract with a consultant to assist the conduct of Boone plan update. Project is underway. A public meeting was conducted on April 22.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None.

695.1 – UNIFIED PLANNING WORK PROGRAM (UPWP) ADMINISTRATION

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$5,252	$656	$0	$0	$0	$657	$6,565
FY 2025 FUNDING:	$28,437	$3,555	$3,713	$1,123	$232	$4,532	$41,592

* KYTC does not allow carryover. Please see table on page 58 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$6,565
EXPENSES PAID FROM 25 FUNDS:	$22,853
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	55%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:
1) FY24 Annual Performance and Expenditure Report (9/24)
2) FY25 Monthly progress reports
3) FY26 UPWP (Draft: 3/25; Final: 5/25)

WORK COMPLETED:
1) FY24 Performance and Expenditure Report completed, approved by the OKI Executive Committee and provided to state partners.
2) Monthly progress reports were completed. Modification to element 684.3 requested and approved.
3) Staff met with ODOT on 2/18/25 regarding the FY26 UPWP. The draft document was completed and provided to agencies for review and comment. Staff addressed comments received on the draft and prepared an updated version to be provided to the OKI Board for consideration at the April meeting. Staff successfully presented for OKI Board approval the ODOT Biennial Agreement as well as a resolution permitting OKI to accept and expend FTA Section 5303 funds for FY26. Staff completed a grant request with KY Office of Transportation Delivery. The UPWP was adopted by the OKI Board at the April meeting.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

697.1 – TRANSPORTATION PROGRAM REPORTING

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$0	$0	$0	$0	$0	$0	$0
FY 2025 FUNDING:	$18,958	$2,370	$2,793	$845	$175	$3,104	$28,245

* KYTC does not allow carryover. Please see table on page 58 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$0
EXPENSES PAID FROM 25 FUNDS:	$23,268
% FY 24 CARRYOVER UTILIZED	0%
% FY 25 BUDGET UTILIZED:	82%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCT:

1) Transportation Annual Summary (6/25).

WORK COMPLETED:

1) The work is complete and was posted on the OKI website on 3/27/25 and shared directly with regional, state and federal agencies.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

720.1 – MOBILE SOURCE EMISSIONS PLANNING

FUNDING BUDGET:	Federal/Ohio	State ODOT	FHWA/KYTC*	FTA/KY*	State KYTC*	LOCAL	TOTAL
FY 2024 CARRYOVER:	$2,778	$347	$0	$0	$0	$347	$3,472
FY 2025 FUNDING:	$25,278	$3,160	$1,974	$597	$123	$3,679	$34,811

* KYTC does not allow carryover. Please see table on page 58 for detailed funding budget and expenditure figures for Kentucky federal, state and local funds.

EXPENDITURES:

EXPENSES PAID FROM 24 FUNDS:	$3,472
EXPENSES PAID FROM 25 FUNDS:	$11,901
% FY 24 CARRYOVER UTILIZED	100%
% FY 25 BUDGET UTILIZED:	34%
PERCENT WORK COMPLETED:	100%

*All promised products completed under budget, remaining funds will be spent in early fiscal year 2026.

PROMISED PRODUCTS:

1) Coordination and consultation with OKI committees, federal, state and local agencies regarding air quality issues. Preparation of appropriate documentation of Metropolitan Transportation Plan and TIP conformity. Provision of travel and mobile source emission data to support SIP revisions prompted by changes in local emission control programs and federal standards for ozone and particulate matter. (ongoing)
2) Quantification of the expected air quality and energy benefits of candidate projects for CMAQ, SNK, STBG, or STBG-TA funding. (as required)
3) A conforming MTP and TIP. (ongoing)

WORK COMPLETED:

1) Staff attended several Cincinnati Interagency Consultation meetings throughout the fiscal year including on July 8, 2024, to discuss the second maintenance plan for the 2008 Ozone standard and on February 6, 2025, to discuss regional emissions analysis for conformity for the FY26-29 TIP, which was documented for the draft TIP.
   Staff completed the CMAQ Mid Performance Plan for the second transportation performance measures reporting period and presented the Plan to the Executive Committee for resolution.
   Staff met with Kentucky Division of Air Quality to discuss Northern Kentucky 2008 Ozone Maintenance on February 17, 2025, and then completed the technical report for the second maintenance plan for the 2008 Ozone.
   Staff completed several conformity analyses for FY26-29 TIP amendments in September 2024 and January 2025. The amendment in January 2025 included three non-exempt projects and relies on a previous regional emissions analysis.
   Staff attended the MOVES5 Data & Analysis webinar on April 10, 2025.
   Staff attended the Kentucky Statewide Interagency Consultation Quarterly conference call on April 17, 2025.
   Staff participated in discussions regarding Air Quality modeling for the North Hamilton Crossing.
2) Staff worked on CMAQ eligibility determinations, including a determination for the Metro one-seat ride pilot program. CMAQ eligibility determinations were submitted to ODOT for review.
   Staff completed updates to the OSUCC scoring sheet.

3) Staff attended the Every Day Counts – Greenhouse Gas (GHG) Webinar for developing GHG baseline inventories, forecasts, and analyzing GHG reduction strategies on July 9, 2024.

DELAYS/PROBLEMS/CORRECTIVE ACTIONS: None

Work Element	UPWP Rev#2 submitted 7/31/25 PL -Budget	FY	OH Federal	OH State	Fed-State Total	OKI Local	Grand Total	% Expended	% of Work Complete
601.1	Short Range Planning	24	$ 13,353	$ 1,669	$ 15,022	$ 1,669	$ 16,691		
601.1	Short Range Planning	25	$ 48,027	$ 6,003	$ 54,030	$ 6,003	$ 60,033		
602.1	TIP	24	$ 32,767	$ 4,096	$ 36,863	$ 4,096	$ 40,959		
602.1	TIP	25	$ 157,985	$ 19,748	$ 177,733	$ 19,748	$ 197,481		
605.1	Continuing Planning - Surveillance	24	$ 305,774	$ 38,222	$ 343,996	$ 38,222	$ 382,218		
605.1	Continuing Planning - Surveillance	25	$ 1,401,443	$ 175,180	$ 1,576,623	$ 175,180	$ 1,751,803		
610.1	Transportation Plan	24	$ 182,179	$ 22,772	$ 204,951	$ 22,772	$ 227,723		
610.1	Transportation Plan	25	$ 894,502	$ 111,813	$ 1,006,315	$ 111,813	$ 1,118,128		
625.2	Services	24	$ 34,190	$ 4,274	$ 38,464	$ 4,274	$ 42,738		
625.2	Services	25	$ 230,658	$ 28,832	$ 259,490	$ 28,832	$ 288,322		
684.3	OH Exclusive - Trans Plan Activities	24	$ 77,999	$ 9,750	$ 87,749	$ 9,750	$ 97,499		
684.3	OH Exclusive - Trans Plan Activities	25	$ 354,573	$ 44,322	$ 398,895	$ 44,322	$ 443,217		
686.3	Transportation Planning Activities	25							
695.1	UPWP	24	$ 5,252	$ 656	$ 5,908	$ 656	$ 6,564		
695.1	UPWP	25	$ 28,437	$ 3,555	$ 31,992	$ 3,555	$ 35,547		
697.1	Transportation Program Reporting	24	$ -	$ -	$ -	$ -	$ -		
697.1	Transportation Program Reporting	25	$ 18,958	$ 2,370	$ 21,328	$ 2,370	$ 23,698		
720.1	Mobile Source Emissions	24	$ 2,778	$ 347	$ 3,125	$ 347	$ 3,472		
720.1	Mobile Source Emissions	25	$ 25,278	$ 3,160	$ 28,438	$ 3,160	$ 31,598		
	Total Budget	24	$ 654,292	$ 81,786	$ 736,077	$ 81,786	$ 817,863		
	Total Budget	25	$ 3,159,860	$ 394,983	**$ 3,554,843**	$ 394,983	$ 3,949,826		

PID #120581 = $3,544,843

Work Element	PL -Expenditures	FY	OH Federal	OH State	Fed-State Total	OKI Local	Grand Total	% Expended	% of Work Complete
601.1	Short Range Planning	24	$ 13,353	$ 1,669	$ 15,022	$ 1,669	$ 16,691	100%	100%
601.1	Short Range Planning	25	$ 39,776	$ 4,972	$ 44,748	$ 4,972	$ 49,720	83%	100%
602.1	TIP	24	$ 32,767	$ 4,096	$ 36,863	$ 4,096	$ 40,959	100%	100%
602.1	TIP	25	$ 135,536	$ 16,942	$ 152,478	$ 16,942	$ 169,419	86%	100%
605.1	Continuing Planning - Surveillance	24	$ 305,774	$ 38,222	$ 343,995	$ 38,222	$ 382,217	100%	100%
605.1	Continuing Planning - Surveillance	25	$ 1,091,260	$ 136,408	$ 1,227,668	$ 136,407	$ 1,364,075	78%	100%
610.1	Transportation Plan	24	$ 182,179	$ 22,772	$ 204,951	$ 22,772	$ 227,723	100%	100%
610.1	Transportation Plan	25	$ 505,470	$ 63,184	$ 568,653	$ 63,184	$ 631,837	57%	100%
625.2	Services	24	$ 34,190	$ 4,274	$ 38,464	$ 4,274	$ 42,737	100%	100%
625.2	Services	25	$ 112,528	$ 14,066	$ 126,594	$ 14,066	$ 140,660	49%	100%
684.3	OH Exclusive - Trans Plan Activities	24	$ 77,998	$ 9,750	$ 87,748	$ 9,752	$ 97,499	100%	100%
684.3	OH Exclusive - Trans Plan Activities	25	$ 202,069	$ 25,259	$ 227,327	$ 25,259	$ 252,586	57%	100%
686.3	Transportation Planning Activities	25							
695.1	UPWP	24	$ 5,252	$ 656	$ 5,908	$ 656	$ 6,565	100%	100%
695.1	UPWP	25	$ 13,338	$ 1,667	$ 15,005	$ 1,667	$ 16,673	47%	100%
697.1	Transportation Program Reporting	24	$ -	$ -	$ -	$ -	$ -	0%	100%
697.1	Transportation Program Reporting	25	$ 14,704	$ 1,838	$ 16,542	$ 1,838	$ 18,380	78%	100%
720.1	Mobile Source Emissions	24	$ 2,778	$ 347	$ 3,125	$ 347	$ 3,472	100%	100%
720.1	Mobile Source Emissions	25	$ 6,937	$ 867	$ 7,804	$ 867	$ 8,671	27%	100%
	Total Expenditure	24	$ 654,290	$ 81,786	$ 736,076	$ 81,788	$ 817,864	100%	100%
	Total Expenditure	25	$ 2,121,617	$ 265,202	$ 2,386,820	$ 265,202	$ 2,652,022	67%	100%

24-08 spent in FY25 - based on revenue booked	$ 817,864	$ 654,290	$ 81,786		$ 81,788
25-08 spent in FY25 - based on revenue booked	$ 2,652,022	$ 2,121,617	$ 265,202		$ 265,202
Total Spent in FY25	$ 3,469,887	$ 2,775,907	$ 346,989		$ 346,990

OKI Fiscal Year 2025 Performance and Expenditure Report

Work Element	UPWP Rev#2 submitted 7/31/25 PL -Budget	FY	KY Federal	KY State	Fed-State Total	OKI Local	KY Total	% Expended	% of Work Complete	FTA Federal	OKI Local	FTA Total	% Expended	Work Complete
601.1	Short Range Planning	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
601.1	Short Range Planning	25	$ 10,646	$ 665	$ 11,311	$ 1,996	$ 13,307			$ 3,220	$ 805	$ 4,025		
602.1	TIP	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
602.1	TIP	25	$ 33,462	$ 2,091	$ 35,553	$ 6,274	$ 41,827			$ 10,121	$ 2,530	$ 12,651		
605.1	Continuing Planning - Surveillance	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
605.1	Continuing Planning - Surveillance	25	$ 283,016	$ 17,689	$ 300,705	$ 53,066	$ 353,771			$ 85,604	$ 21,401	$ 107,005		
610.1	Transportation Plan	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
610.1	Transportation Plan	25	$ 136,470	$ 8,529	$ 144,999	$ 25,588	$ 170,587			$ 41,278	$ 10,319	$ 51,597		
625.2	Services	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
625.2	Services	25	$ 30,091	$ 1,881	$ 31,972	$ 5,642	$ 37,614			$ 9,102	$ 2,275	$ 11,377		
684.3	OH Exclusive - Trans Plan Activities	24												
684.3	OH Exclusive - Trans Plan Activities	25												
686.3	Transportation Planning Activities	25	$ 70,634	$ 4,415	$ 75,049	$ 13,244	$ 88,293			$ 21,365	$ 5,341	$ 26,706		
695.1	UPWP	24	$ -	$ -	$ -		$ -			$ -		$ -		
695.1	UPWP	25	$ 3,713	$ 232	$ 3,945	$ 696	$ 4,641			$ 1,123	$ 281	$ 1,404		
697.1	Transportation Program Reporting	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
697.1	Transportation Program Reporting	25	$ 2,793	$ 175	$ 2,968	$ 524	$ 3,492			$ 845	$ 211	$ 1,056		
720.1	Mobile Source Emissions	24	$ -	$ -	$ -		$ -			$ -	$ -	$ -		
720.1	Mobile Source Emissions	25	$ 1,974	$ 123	$ 2,097	$ 370	$ 2,467			$ 597	$ 149	$ 746		
	Total Budget	24	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -		
	Total Budget	25	$ 572,800	$ 35,800	$ 608,600	$ 107,400	$ 716,000			$ 173,256	$ 43,313	$ 216,569		
			$ 572,800	$ 35,800	**$ 608,600**	**Contract # 2400001175 = $608,600**				**$ 173,256**	**Contract # (Amendment #2) KY-2021-030-02 $173,526**			

Work Element	PL -Expenditures	FY	KY Federal	KY State	Fed-State Total	OKI Local	KY Total	% Expended	% of Work Complete	FTA Federal	OKI Local	FTA Total	% Expended	% of Work Complete
601.1	Short Range Planning	24												
601.1	Short Range Planning	25	$ 10,848	$ 678	$ 11,526	$ 2,034	$ 13,560	102%	100%	$ 3,281	$ 820	$ 4,102	102%	100%
602.1	TIP	24												
602.1	TIP	25	$ 34,365	$ 2,148	$ 36,513	$ 6,443	$ 42,956	103%	100%	$ 10,394	$ 2,599	$ 12,993	103%	100%
605.1	Continuing Planning - Surveillance	24												
605.1	Continuing Planning - Surveillance	25	$ 285,254	$ 17,828	$ 303,083	$ 53,485	$ 356,568	101%	100%	$ 86,281	$ 21,570	$ 107,852	101%	100%
610.1	Transportation Plan	24												
610.1	Transportation Plan	25	$ 140,408	$ 8,776	$ 149,184	$ 26,326	$ 175,510	103%	100%	$ 42,469	$ 10,617	$ 53,087	103%	100%
625.2	Services	24												
625.2	Services	25	$ 29,958	$ 1,872	$ 31,830	$ 5,617	$ 37,447	100%	100%	$ 9,061	$ 2,265	$ 11,327	100%	100%
684.3	OH Exclusive - Trans Plan Activities	24												
684.3	OH Exclusive - Trans Plan Activities	25												
686.3	Transportation Planning Activities	25	$ 19,139	$ 1,196	$ 20,335	$ 3,589	$ 23,924	27%	100%	$ 5,781	$ 1,455	$ 7,236	27%	100%
695.1	UPWP	24												
695.1	UPWP	25	$ 3,796	$ 237	$ 4,033	$ 712	$ 4,745	102%	100%	$ 1,148	$ 287	$ 1,435	102%	100%
697.1	Transportation Program Reporting	24												
697.1	Transportation Program Reporting	25	$ 3,002	$ 188	$ 3,190	$ 563	$ 3,753	107%	100%	$ 908	$ 227	$ 1,135	107%	100%
720.1	Mobile Source Emissions	24												
720.1	Mobile Source Emissions	25	$ 1,984	$ 124	$ 2,108	$ 372	$ 2,479	101%	100%	$ 600	$ 150	$ 750	101%	100%
	Total Expenditure	24	$ -	$ -	$ -	$ -	$ -	0%	100%	$ -	$ -	$ -	0%	100%
	Total Expenditure	25	$ 528,754	$ 33,047	$ 561,801	$ 99,141	$ 660,942	92%	100%	$ 159,925	$ 39,991	$ 199,916	92%	100%

		KY Federal	KY State	OKI Local	KY Total	FTA Federal	OKI Local	FTA Total
24-08 spent in FY25 - based on revenue booked	$ -			$ -			$ -	
25-08 spent in FY25 - based on revenue booked	$ 860,859	$ 528,754	$ 33,047	$ 99,141	$ 660,942	$ 159,925	$ 39,991	$ 199,916
Total Spent in FY25	$ 860,860	$ 528,754	$ 33,047	$ 99,141		$ 159,925	$ 39,991	

Work Element	UPWP Rev#2 submitted 7/31/25 PL Discretionary - Boone Co. Trans Plan Update	FY	KY PL	OKI Local	KY Total	% Expended	% of Work Complete
686.2	PL Discretionary - Boone Co. Trans Plan Update	25	**$ 132,000**	$ 33,000	$ 165,000		
			Contract # SC-625-2400001295= $132,000				

Work Element	PL Discretionary - Boone Co. Trans Plan Update	FY	KY PL	OKI Local Partners	KY Total	% Expended	% of Work Complete
686.2	PL Discretionary - Boone Co. Trans Plan Update	25	$ 88,471	$ 22,118	$ 110,589	67%	100%
	Total Expenditure	25	$ 88,471	$ 22,118	$ 110,589	67%	100%

		KY PL	OKI Local Partners
25-08 spent in FY25 - based on revenue booked	$ 110,589	$ 88,471	$ 22,118
Total Spent in FY25	$ 110,589	$ 88,471	$ 22,118

Work Element	UPWP Rev#2 submitted 7/31/25 SPR -Budget	FY	INDOT Federal		OKI Local	Total	% Expended	Work Complete
685.5	SPR INDOT	25	**$ 60,000**	**$ -**	$ 15,000	$ 75,000		100%
			A-249-24-ON240071 PO #20135970 =					

Work Element	SPR-Expenditures	FY	OH Federal	OH State	OKI Local	Total	% Expended	Work Complete
685.5	SPR INDOT	25	$ 57,966	$ 14,492	$ -	$ 72,458	97%	100%

25-152 spent in FY25 - based on revenue booked	$ 72,458	$ 57,966	$ 14,492
Total Spent in FY25	$ 72,458	$ 57,966	$ 14,492

Work Element	UPWP Rev#2 submitted 7/31/25 FTA -Budget	FY	FTA Federal	OKI Local	Match	% Expended	% of Work Complete	
674.3	Transit Planning Activities-5310	22	$ 61,392					Contract #OH-2021-059-02-00 (22230674300)
674.3	Transit Planning Activities-5310	24	$ 254,558					Contract #OH-2023-043-03-00 (24230674300)
674.4	Transit Planning Activities-5310 PT	17	$ 551	$ 138				Contract #OH-2017-005-02-03, 03-03 (17230674400)
674.4	Transit Planning Activities-5310 PT	19	$ 8,397	$ 2,099				Contract #OH-2019-015-00 (19230674400)
674.4	Transit Planning Activities-5310 PT	21	$ 85,091		$ 21,273			Contract #OH-2019-015-01-01 (21230674400)
674.5	Transit Planning Activities-5310 PT	22	$ 565,036					Contract #OH-2021-059-01-00 (22230674500)
674.6	Transit Planning Activities-5310 PT	22	$ -					Contract #OH-2021-057-01-00 (22230674600)
674.4	Transit Planning Activities-5310 PT	23	$ 1,291,454	$ 37,020	$ 285,843			Contract #OH-2022-042-00 (23230674400)
674.4	Transit Planning Activities-5310 PT	24	$ 224,000	$ 56,000	$ -			Contract #OH-2023-043-01, 02 (24230674400)
674.4	Transit Planning Activities-5310 PT	25	$ -	$ -	$ -			Contract #OH-2024-034-xx-00 (25230674400)

Work Element	FTA -Expenditures	FY	FTA Federal	OKI Local	Cash Match	% Expended	% of Work Complete	
674.3	Transit Planning Activities-5310	22	$ 89,689	$ -	$ -	146%	100%	Contract #OH-2021-059-02-00 (22230674300)
674.3	Transit Planning Activities-5310	24	$ 129,195	$ -	$ -	51%	100%	Contract #OH-2023-043-03-00 (24230674300)
674.4	Transit Planning Activities-5310 PT	17	$ 2,702	$ 675	$ -	490%	100%	Contract #OH-2017-005-02-03, 03-03 (17230674400)
674.4	Transit Planning Activities-5310 PT	19	$ 137,952	$ 34,609	$ (115)	1643%	100%	Contract #OH-2019-015-00 (19230674400)
674.4	Transit Planning Activities-5310 PT	21	$ 378,870	$ -	$ 94,714	445%	100%	Contract #OH-2019-015-01-01 (21230674400)
674.5	Transit Planning Activities-5310 PT	22	$ 156,017	$ -	$ -	28%	100%	Contract #OH-2021-059-01-00 (22230674500)
674.6	Transit Planning Activities-5310 PT	22	$ -	$ -	$ -	0%	100%	Contract #OH-2021-057-01-00 (22230674600)
674.4	Transit Planning Activities-5310 PT	23	$ 635,677	$ 11,772	$ 165,988	49%	100%	Contract #OH-2022-042-00 (23230674400)
674.4	Transit Planning Activities-5310 PT	24	$ 1,432,721	$ 147,470	$ 210,613	640%	100%	Contract #OH-2023-043-01, 02 (24230674400)
674.4	Transit Planning Activities-5310 PT	25	$ 85,315	$ 24,723	$ -	0%	100%	Contract #OH-2024-034-xx-00 (25230674400)
			$ 3,048,136	$ 219,250	$ 471,200			

22-23 (22) spent in FY25- based on revenue booked	$ 89,689	$ 89,689	$ 0		Contract #OH-2021-059-02-00 (22230674300)
24-23 (24) spent in FY25- based on revenue booked	$ 129,195	$ 129,195			Contract #OH-2023-043-03-00 (24230674300)
17-23 (17) spent in FY25- based on revenue booked	$ 3,377	$ 2,702	$ 675		Contract #OH-2017-005-02-03, 03-03 (17230674400)
19-23 (19) spent in FY25- based on revenue booked	$ 172,445	$ 137,952	$ 34,609	$ (115)	Contract #OH-2019-015-00 (19230674400)
21-23 (21) spent in FY25- based on revenue booked	$ 473,585	$ 378,870	$ -	$ 94,714	Contract #OH-2019-015-01-01 (21230674400)
22-23 (22) spent in FY25- based on revenue booked	$ 156,017	$ 156,017			Contract #OH-2021-059-01-00 (22230674500)
22-23 (22) spent in FY25- based on revenue booked	$ -	$ -	$ -	$ -	Contract #OH-2021-057-01-00 (22230674600)
23-23 (23) spent in FY25- based on revenue booked	$ 813,437	$ 635,677	$ 11,772	$ 165,988	Contract #OH-2022-042-00 (23230674400)
24-23 (24) spent in FY25- based on revenue booked	$ 1,790,804	$ 1,432,721	$ 147,470	$ 210,613	Contract #OH-2023-043-01, 02 (24230674400)
25-23 (25) spent in FY25- based on revenue booked	$ 110,038	$ 85,315	$ 24,723		Contract #OH-2024-034-xx-00 (25230674400)
Total Spent in FY25	$ 3,738,586	$ 3,048,136	$ 219,250	$ 471,200	

Work Element	UPWP Rev#2 submitted 7/31/25 FRA -Budget	FY	FTA Federal	OKI Local	Match	% Expended	% of Work Complete	
678.3	CRISI-Benchmark Pass Thru	21	$ 271,520		$ 67,880			Contract #69A36523420010CRSOH

Work Element	FRA -Expenditures	FY	FTA Federal	OKI Local	Match	% Expended	% of Work Complete	
678.3	CRISI-Benchmark Pass Thru	21	$ 20,267	$ -	$ 5,067	7%	100%	Contract #69A36523420010CRSOH

21-55 pent in FY25- based on revenue booked	$ 25,334	$ 20,267	$ -	$ 5,067
Total Spent in FY25	$ 25,334	$ 20,267	$ -	$ 5,067

Work Element	UPWP Rev#2 submitted 7/31/25 STBG -Budget	FY	OH STBG	OKI Local	Grand Total	% Expended	% of Work Complete
610.4	LRP-Land Use	25	$ 591,285	$ -	$ 591,285		
			PID # 118930 = $591,285				

Work Element	UPWP Rev#2 submitted 7/31/25 STBG -Budget	FY	OH STBG	OKI Local	Grand Total	% Expended	% of Work Complete
610.5	Fiscal Impact Analysis Model	25	$ 55,462	$ -	$ 55,462		
			PID # 118926 = $55,462				
	Total Budget	25	$ 646,747	$ -	$ 646,747		

Work Element	STBG -Expenditures	FY	OH STBG	OKI Local	Grand Total	% Expended	% of Work Complete
610.4	LRP-Land Use	25	$ 576,977	$ -	$ 576,977	98%	100%

Work Element	STBG -Expenditures	FY	OH STBG	OKI Local	Grand Total	% Expended	% of Work Complete
610.5	Fiscal Impact Analysis Model	25	$ 4,015	$ -	$ 4,015	7%	100%
	Total Expenditure	25	$ 580,993	$ -	$ 580,993	90%	100%

25-15 spent in FY25 - based on revenue booked	$ 576,977	$ 576,977	$ -
25-15 spent in FY25 - based on revenue booked	$ 4,015	$ 4,015	$ -
Total Spent in FY25	$ 580,993	$ 580,993	$ -

Work Element	UPWP Rev#2 submitted 7/31/25 SNK -Budget	FY	KY SNK	OKI Local	KY Total	% Expended	% of Work Complete
610.4	LRP-Land Use	25	$ 125,800	$ 31,450	$ 157,250		
			Contract # SC-625-2400001297= $125,800				
610.5	Fiscal Impact Analysis Model	25	$ 11,800	$ 2,950	$ 14,750		
			Contract # SC-625-2400001297= $11,800				
	Total Budget	25	$ 137,600	$ 34,400	$ 172,000		

Work Element	SNK -Expenditures	FY	KY SNK	OKI Local	KY Total	% Expended	% of Work Complete
610.4	LRP-Land Use	25	$ 122,756	$ 30,689	$ 153,445	98%	100%
610.5	Fiscal Impact Analysis Model	25	$ 854	$ 214	$ 1,068	7%	100%
	Total Expenditure	25	$ 123,610	$ 30,903	$ 154,513	90%	100%

25-150 spent in FY25 - based on revenue booked	$ 153,445	$ 122,756	$ 30,689
25-150 spent in FY25 - based on revenue booked	$ 1,068	$ 854	$ 214
Total Spent in FY25	$ 154,513	$ 123,610	$ 30,903

Work Element	UPWP Rev#2 submitted 7/31/25 STBG -Budget	FY	OH STBG	OKI Local	Grand Total	% Expended	% of Work Complete
684.6	OH Exclusive - Ped/Bike Data Collection	25	$ 124,000	$ -	$ 124,000		
			PID #123979 = $124,000				
	Total Budget	25	$ 124,000	$ -	$ 124,000		

Work Element	STBG -Expenditures	FY	OH STBG	OKI Local	Grand Total	% Expended	% of Work Complete
684.6	OH Exclusive - Ped/Bike Data Collection	25	$ 3,414	$ -	$ 3,414	3%	100%
	Total Expenditure	25	$ 3,414	$ -	$ 3,414	3%	100%

25-153 spent in FY25 - based on revenue booked	$ 3,414	$ 3,414	$ -
Total Spent in FY25	$ 3,414	$ 3,414	$ -

Total 25-150-610.4 - Ties to Revenue on TBSUM	$ 730,422
Total 25-150-610.5 - Ties to Revenue on TBSUM	$ 5,083
Total 25-153-684.6 - Ties to Revenue on TBSUM	$ 3,414
Total 25-15 - Ties to Revenue on TBSUM	$ 738,920

Work Element	UPWP Rev#2 submitted 7/31/25 Raven 911 - Budget	FY	OKI Local	Partner Match	Total	% Expended	% of Work Complete
605.6	Raven 911	25	$ 26,000	$ 4,000	$ 30,000		

Work Element	Raven 911 - Expenditures	FY	OKI Local	Partner Match	Total	% Expended	% of Work Complete
605.6	Raven 911	25	$ 1,558	$ 4,000	$ 5,558	19%	100%

25-010 spent in FY25 - based on revenue booked	$ 5,558	$ 1,558	$ 4,000
Total Spent in FY25	$ 5,558	$ 1,558	$ 4,000

Work Element	UPWP Rev#2 submitted 7/31/25 CMAQ - Budget	FY	OH Federal	OH Total	% Expended	% of Work Complete
665.4	Regional Clean Air Prog.	25	**$ 156,423** **PID #111264 = $156,423**	$ 156,423		

Work Element	CMAQ - Expenditures	FY	OH Federal	OH Total	% Expended	% of Work Complete
665.4	Regional Clean Air Prog.	25	$ 117,919	$ 117,919	75%	100%

25-260 spent in FY25 - based on revenue booked	$ 117,919	$ 117,919
Total Spent in FY25	$ 117,919	$ 117,919

Work Element	UPWP Rev#2 submitted 7/31/25 SNK -Budget		FY	KY SNK	C.S. Match Required	C.S. Match Excess	KY Total	% Expended		% of Work Complete
665.4	Regional Clean Air Prog.		25	**$ 41,600** **Contract #SC-625-2400001297 = $41,600**	$ 10,400	$ -	**$ 52,000**			

Work Element	SNK -Expenditures		FY	KY SNK	C.S. Match Required	C.S. Match Excess	KY Total	% Expended		% of Work Complete		
665.4	Regional Clean Air Prog.		25	$ 31,360	$ 10,400	$ 23,310	$ 65,070	75%		100%	Required CS 25%	$ 7,840

25-260 spent in FY25 - based on revenue booked	$ 65,070	$ 31,360	$ 10,400	$ 23,310
Total Spent in FY25	$ 65,070	$ 31,360	$ 10,400	$ 23,310

Work Element	UPWP Rev#2 submitted 7/31/25 CMAQ -Budget	FY	OH CMAQ	OH Total	% Expended	% of Work Complete
667.1	Rideshare Activities	25	**$ 167,327**	$ 167,327		
			PID # 111261= $167,327			

Work Element	CMAQ -Expenditures	FY	OH CMAQ	OH Total	% Expended	% of Work Complete
667.1	Rideshare Activities	25	$ 83,995	$ 83,995	50%	100%

25-280 spent in FY25 - based on revenue booked	$ 83,995	$ 83,995
Total Spent in FY25	$ 83,995	$ 83,995

Work Element	UPWP Rev#2 submitted 7/31/25 SNK -Budget		FY	KY SNK	C.S. Match Required	C.S. Match Excess	OKI Local	KY Total	% Expended	% of Work Complete
667.1	Rideshare Activities		25	**$ 44,500**	$ 11,125	$ -	$ -	**$ 55,625**		
				Contract #SC-625-2400001297 = $44,500						

Work Element	SNK -Expenditures		FY	KY SNK	C.S. Match Required	C.S. Match Excess	OKI Local	KY Total	% Expended	% of Work Complete		
667.1	Rideshare Activities		25	$ 22,338	$ 11,125	$ 18,919	$ -	$ 52,382	50%	100%	Required CS 25%	$ 5,585

25-280 spent in FY25 - based on revenue booked	$ 52,382	$ 22,338	$ 11,125	$ 18,919	$ -
Total Spent in FY25	$ 52,382	$ 22,338	$ 11,125	$ 18,919	$ -