



Meeting Materials for
September 11, 2025
Executive Committee Meeting
10:30 A.M.

OKI Regional Council of Governments
720 East Pete Rose Way, Suite 420
Cincinnati, OH 45202

<https://www.oki.org/>

lpatt@oki.org

June 12, 2025 – 10:30 a.m.
Board of Director's Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments

Attendance record for OKI board members along with guests and staff follows the minutes.

Item #1A Administrative

President Josh Gerth called the meeting to order at 10:30 a.m. He reminded members to state their name clearly when making a motion, second or comment. Trustee Tony Rosiello, Green Township led the Pledge of Allegiance.

President Gerth reminded members of the memo for FY2026 Intermodal Coordinating Committee (ICC) membership appointments that was included in meeting materials. He asked for a motion to concur with those appointments (stated on the memo). Judge Executive Kris Knochelmann, Kenton County provided a motion with a second from Council member Mark Jeffreys, City of Cincinnati; motion passed.

President Gerth asked for a motion to cancel the July 10, 2025, Executive Committee meeting. Commissioner Stephanie Summerow Dumas, Hamilton County provided a motion with a second from Trustee Tony Rosiello, Green Township.

Item #1B Approval of May 8, 2025, Executive Committee meeting minutes

President Gerth requested approval of the May 8 Executive Committee meeting minutes as distributed. Commissioner Denise Driehaus, Hamilton County provided a motion with a second from Mayor Charlie Cleves, Bellevue; motion passed.

Item #1C CEO's Report

OKI CEO Mark Policinski commented that this is the last board meeting of OKI's 2025 fiscal year. He highlighted some of the staff's achievements including a Housing Dashboard that is accessible to all members and jurisdictions; HUD has already designated it as a best practice for all MPO's (Metropolitan Planning Organizations) in the country. Additional highlights include:

- Advanced Air Mobility (AAM) – OKI secured a grant providing 6 general aviation airports in our region the first steps in determining what infrastructure will be needed to adapt to this new technology
- Climate Pollution Reduction Grant (CPRG) – OKI led a 16-county plan to reduce Green House Gases
- Environmental Mitigation Sustainability Model – Continues to garner national and international interest
- CRISI grant – at the time of its award, the only CRISI grant awarded to an MPO in OH/KY/IN – has eliminated 400,000 short haul trips this past year

- OKI's Digital Guide – This tool helped designated The Ohio River Way, a 308-mile water trail in OH/KY/IN to be designated a National Water Trails

Mr. Policinski continued to praise OKI staff for the work on the 2050 Long Range Plan, the Prioritization Process, OKI's finance department for receiving another 4-star rating by the State of Ohio's Auditors Office for the financial acumen and growth of the 5310-transportation program serving the disabled and elderly residents in our communities.

He closed his remarks by thanking the OKI board members for supporting the staff and for the remarkable cooperation shown amongst members in approving transportation projects that invest in the region.

Mr. Policinski invited Julia Brossart, manager of communications and legislative affairs to provide updates on the following.

Legislative: Ms. Brossart shared that she participated in a fly-in to DC in May with other MPO's and NARC to meet with staff from our federal delegation to communicate that MPOs are the best sources of knowledge in deciding how transportation dollars are used.

She shared that the current Surface Transportation Authorization expires on Sept. 30, 2026. She said that officials were most interested in how to get projects started faster and ways to streamline the process (emphasized NEPA process). She shared that she expects the reauthorization to be done on time (not earlier due to elections).

Survey of Select Populations: Ms. Brossart shared that the in-person survey project is underway for elderly, low-income, persons with disabilities and zero card households in the Ohio counties in the OKI region. She hopes to get as much feedback as possible and offered to any jurisdiction or agency that if they wanted to aid in getting the survey out to constituents, to please let her know.

Item #1D Finance Officer's Report

Director Hannum stated copies of the Finance Officer's Report were distributed in advance with a printed copy at members' seats. She reported on the Council's financing activities, as of June 6, 2025, OKI had:

\$753,973 - PNC Bank Commercial Checking Account

\$5,120 - PNC HSA/FSA Checking Account

\$1,024,402 - STAR Ohio Money Market Mutual Fund Account

Finance Director Hannum reported there has been no recent activity on OKI's line of credit, and that there is no outstanding balance at report date. She further reported on Balance Sheet, Revenue and Expense information.

President Gerth requested a motion to approve the financial report. Commissioner David Painter, Clermont County provided a motion with a second from Commissioner T.C. Rogers, Butler County; motion passed.

Item #3 Resolution Authorizing Adoption of the Council Fiscal Year 2026 Operating and Capital Budgets

Director Hannum presented the FY2026 Operating and Capital budget. For each revenue and cost category, she explained significant variances between the FY25 forecast as compared to the FY25 budget. She also highlighted differences in the overall forecast as compared to the new FY26 budget. She said overall, the FY25 forecasted expenditures are 2.6% over the original budget. She noted expenditures in the FY26 are 12.5% greater than FY25 budget and 9.5% more than FY25 forecast.

Director Hannum reviewed each Cost category, which includes salaries, fringe benefits, travel and professional development, printing/marketing/contractual and other expenditures. She also went through the Revenue categories and stated the FY26 budgeted revenues are estimated to be 9.5% over the forecast.

She concluded by stating this is the 27th budget year where the per capita is at \$.33 per county contributions.

Item #4 Resolution for Authorization to Enter into a Contract for Human Resources Services for the Council

Finance Director Hannum stated that OKI has contracted with HR Elements to provide professional human resources in the areas of benefits, recruiting, onboarding, training, policy review and other HR tasks that may arise. She noted the success and cost effectiveness with HR Elements for the past few years is compelling to engage in another contract with them. OKI Resolution 2025-23 authorizes the executive director to execute a contract for FY2026 with HR Elements at a cost not to exceed \$121,500.

President Gerth requested a motion for OKI Resolution 2025-23. Mr. Craig Beckley, Resident member provided a motion with a second from Commissioner Bonnie Batchler, Clermont County; motion passed.

Item #5 Intermodal Coordinating Committee Report

OKI staff, Mr. Andy Reser provided a brief update of the ICC meeting held on June 10, 2025. He shared the ICC committee recommended the ICC FY26 Membership list as presented. He noted that OKI's Julia Brossart provided a Federal Transportation Reauthorization update along with a Survey of Select Populations update. Additionally, the ICC committee approved Modifications to the TIP and recommended approval of TIP Amendments 1A and 1B.

Mr. Reser also noted that June 6 was the deadline to submit project applications for OKI's Prioritization Process for federal transportation funding. He shared that 61 applications were received (a record number, with \$97M in request with \$79M available). He reminded members that \$14M in new funds is set aside for repaving projects. Next steps include OKI staff evaluating

the projects and preparing draft scores. Additionally, OKI's Community Advisory Committee will meet on August 5 to agree on Community Impact Scores. The recommendations for awards will be presented to the OKI Board of Director's meeting on October 9, 2025.

Item #6 Amendment #1A to the OKI Fiscal Years 2026-2029 Transportation Improvement Program

OKI staff, Mr. Andy Reser said there are two projects involved in Amendment 1A that are subject to air quality conformity regulations. The first project is the Smart Lane project on I-275, installing dynamic message signs and variable speed limits signs from eastbound I-275 from US 42 to SR28 and westbound I-275 from SR28 to Loveland/Madeira. The second project is adding PID 80217, which is KY536 from KY 16 to KY 17. The scope was already included in the TIP, and it is simply adding a new PID number with new funding designations. He stated there was no change in timing or scope.

President Gerth requested a motion for OKI Resolution 2026-29. Mr. Roger Kerlin, Resident member provided the motion with a second from Trustee Tom Peck, Clermont County Township Association.

Item #7 Amendment #1B to the OKI Fiscal Years 2026-2029 Transportation Improvement Program

OKI staff, Mr. Andy Reser stated Amendment 1B included 12 highway projects and 4 transit projects.

The first being the Western Hills Viaduct. The City and County received \$127M INFRA grant in 2022, which needs to be obligated by Sept. 30, 2025. This amendment moves most of the INFRA funds from construction to design, allowing them to meet the September obligation. The other projects involved in this amendment are as follows:

- Springdale EV Charging (PID 122808) & Cincinnati OTR EV Charging (PID 122817) – move some OKI-CRP funds to design and add 10% additional OKI funds for Springdale project
- Add Dry Fork to EB I-74 turn lane project
- Projects carried forward from previous TIP: Wooster/Beechmont Circle intersection (113601), Wasson Way to Armleder connector (113603), Forest Park Signals (116465)
- Kenton County – Crestview Hills Dixie Sidewalk, additional OKI-TAP funds and add RW phase
- Dearborn County – Dillsboro, new project on North Street with INDOT-TAP funds
- Transit – Add FY26 CTC projects, Add OKI 5310, Revise funding for SORTA FY28/29 Bus Replacements

President Gerth requested a motion for OKI Resolution 2025-25. A motion was provided by Mr. Christopher Lawson, Butler County Regional Transit Authority and a second from Judge Executive Kris Knochelmann, Kenton County.

Item #8 Other Business

Mr. Mark Policinski said that in advance of today's meeting, members received an agenda that had a guest speaker from the Federal Highway Administration to go over the agency's recertification. At last minute, OKI received notice that he was sick and not able to make it in.

Mr. Policinski said he expects to reschedule him for the September executive committee meeting and encouraged all members to attend. The last certification resulted in OKI receiving the most commendations of any MPO in the country (11 commendations).

Item #9 Adjournment

President Gerth requested a motion to adjourn. Council Member Susan Vaugh, City of Hamilton provided a motion with a second from Commissioner Denise Driehaus, Hamilton County; motion passed.

End of meeting 11:30 a.m.

2025 Attendance

Y=Attended E=Excused R=Represented (Board meetings are Jan., April, June and Oct.; blue dates are Executive Committee mtgs)

Executive Committee members (in blue) are permitted an Alternate; board-only members do not have alternates per Articles of Agreement.

[illegible]

[illegible]

County Planning Commissions (9)	First Name	Last Name	Exec. Comm. Alternate									
				Jan. 9 - Board	Feb. 13 - E.C.	Mar. 13 - E.C.	Apr. 10 - Board	May 8 - E.C.	June 12 - Board	Sept. 11 - E.C.	Oct. 9 - Board	Nov. 13 - E.C.
Boone Co. Planning Commission	Randy	Bessler		Y	Y	E	Y	Y	Y			
Butler County Planning Commission	David C.	Fehr										
Campbell County Planning & Zonning Commission	Sharon	Haynes		Y	Y	Y	Y		Y			
Clermont County Planning Commission	Darrin	Hinners										
Dearborn County Planning Commission	Nicole	Daily		E	E	E	E	E	Y			
Hamilton County Regional Planning Commission	David	Okum	Steve Goodin	Y	Y		Y	Y	Y			
Kenton County Planning Commission	Gailen	Bridges		Y		Y			Y			
PDS of Kenton County	Sharmili	Reddy	Andy Videkovich	Y	Y	Y	Y	Y	Y			
Warren County Regional Planning Commission	Ryan	Cook	Christian Pajo	Y	E	Y	Y	R	R			
Municipal Planning Commissions 40,000 + population (4)	First Name	Last Name	Exec. Comm. Alternate									
				Jan. 9 - Board	Feb. 13 - E.C.	Mar. 13 - E.C.	Apr. 10 - Board	May 8 - E.C.	June 12 - Board	Sept. 11 - E.C.	Oct. 9 - Board	Nov. 13 - E.C.
City of Cincinnati Planning Commission	Emily	Ahouse		Y	Y	Y	Y	Y	Y			
City of Fairfield Planning Commission	Greg	Kathman		Y			Y	E	Y			
City of Hamilton Planning Commission	Laura	Nelson		E	E		Y					
City of Middletown Planning Commission	Claire	Fetters		Y	E		Y		Y			

Voting Ex-Officio Members (3)	First Name	Last Name	Exec. Comm. Alternate	Jan. 9 - Board	Feb. 13 - E.C.	Mar. 13 - E.C.	Apr. 10 - Board	May 8 - E.C.	June 12 - Board	Sept. 11 - E.C.	Oct. 9 - Board	Nov. 13 - E.C.
Indiana Department of Transportation	Chris	Wahlman	Terry Summers		Y	R		Y	Y			
Kentucky Transportation Cabinet	Robert	Yeager	Mike Bezold	Y	Y	E	Y	Y	R			
Ohio Department of Transportation	Doug	Gruver	Scott Brown	Y	Y	R		R	Y			
Voting Ex-Officio Members (3)	First Name	Last Name	Exec. Comm. Alternate	Jan. 9 - Board	Feb. 13 - E.C.	Mar. 13 - E.C.	Apr. 10 - Board	May 8 - E.C.	June 12 - Board	Sept. 11 - E.C.	Oct. 9 - Board	Nov. 13 - E.C.
Butler County RTA	Christopher	Lawson	Matthew Dutkevicz		Y		Y		Y			
SORTA (Southwest Ohio Regional Transit Authority)	Darryl	Haley	Khaled Shammout	Y	Y	R	Y	Y	E			
TANK (Transit Authority of Northern KY)	Gina	Douthat	TBA	Y	Y	Y	E	Y	Y			
Resident Members (20)												
Resident member	Craig	Beckley		Y	E	E	E	E	Y			
Resident member, The Port	Laura N.	Brunner		Y			Y	E	E			
Resident member	Jeff	Earlywine		Y	Y	Y	Y	Y	Y			
Resident member, Boone County Engineer	Rob	Franxman		Y	E	E	E	Y	E			
Resident member, Warren County Board of Commissioners	Shannon	Jones										
Resident member	Liz	Keating		E		Y	Y		Y			
Resident member	Roger	Kerlin	Chris Reinersman	E	Y	Y	Y	Y	Y			
Resident member, Dearborn County Chamber of Commerce	Eric	Kranz		Y					Y			
Resident member	Henry (Hank) E.	Menninger, Jr.		Y	Y	Y	E	Y	Y			

Guests

Emily Laudermilk, Clermont County
Tracie Braun, Clermont BCC
Jennifer Shuey, DLZ
Steve Hartke, City of Mason
Jeff Wallace, Woolpert
Lauren O'Brien, Verdantas
Stansilav Beresford, Trenton
Annalese M. Cahill, DSD Advisors
Declan Tom, City of Cincinnati
Steve Anderson, Metro
Reece H ?
Sandy Amanor
Megan Pittman
Tabitha Martin

OKI Staff

L. Platt
Timothy Stautberg Jr.
Regina Fields
Jacob Matson
Taylor O'Rourke
Noah Wormald
Travis Miller
Julia Brossart
Andy Meyer
Jenny Newcomb
Katie Hannum
Michael Outrich
Hui Xie
Jackson Shiffert
Rachel Stuckey
Brett Porter
Elizabeth Niese
Benedict Leonardi
Jersson Pachar
Samantha Sheppard
Liren Zhou
Toni Gleason
Summer Jones
Jessica Ondrovich
Robert Koehler
Astrid Coste
Noel Baker

ITEM #3:

OKI FY 2025 Transportation Planning Year End
Performance and Expenditure Report

Resolution OKI 2025-26

ITEM #3: **FY 2025 TRANSPORTATION PLANNING YEAR END PERFORMANCE AND EXPENDITURE REPORT**

DESCRIPTION: The OKI FY 2025 Transportation Planning Year End Performance and Expenditure Report lists staff activity and expenditures during the past year on work elements in the OKI FY 2025 Unified Planning Work Program (UPWP).

BACKGROUND: Every year, OKI is required to submit a progress report covering each work element funded by the Federal Highway Administration or the Federal Transit Administration, as described in the agency's UPWP for that year. At the end of the fiscal year, a final report must be presented to the OKI Executive Committee for their acceptance. This process ensures that the OKI Executive Committee is aware of the progress made, funds expended, and products delivered by OKI.

ACTION RECOMMENDED: Adoption of Resolution OKI 2025-26

EXHIBITS: Resolution (OKI 2025-26) Concerning Acceptance of the OKI FY 2025 Transportation Planning Performance and Expenditure Report.

OKI FY 2025 Transportation Planning Year End Performance and Expenditure Report

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING ACCEPTANCE OF THE
FY 2025 TRANSPORTATION PLANNING
YEAR END PERFORMANCE AND EXPENDITURE REPORT

WHEREAS, the Federal Highway Administration, the Federal Transit Administration, the State of Ohio, the Commonwealth of Kentucky, and the State of Indiana provide transportation funding to OKI; and

WHEREAS a program of transportation planning work elements using this funding is contained in the OKI FY 2025 Unified Planning Work Program: and

WHEREAS, the FY 2025 Transportation Planning Year End Performance and Expenditure Report describes the progress made, the funds expended, and the products delivered for each of these work elements: Now, therefore,

BE IT RESOLVED; that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 11, 2025, accepts the FY 2025 Transportation Planning Year End Performance and Expenditure Report.

JOSH GERTH, PRESIDENT

ITEM #4:

Amendment of Current Compensation Plan

Resolution OKI 2025-27

ITEM #4:**AMENDMENT OF CURRENT COMPENSATION PLAN****DESCRIPTION:**

This is a request to make a minor change in the compensation plan that governs OKI employees. The change will allow greater flexibility to the CEO in increasing salary bands up to 5% when necessary. It replaces Resolution 2005-39 and takes effect July 5, 2025, enabling more competitive and fair compensation practices starting in Fiscal Year 2026.

BACKGROUND:

Under the current compensation plan, each position is placed within one of the five salary bands and in one of the quartiles in the band. Adjustment to OKI's salary bands have been limited to the rate of inflation as indicated by the U.S. Department of Labor Consumer Price Index for All Urban Consumers (CPI-U) Cincinnati-Hamilton, OH-KY-IN and were restricted to annual increases occurring every July, as stated in Resolution 2005-39. Allowing the CEO of OKI to adjust employee salary bands beyond the previously restricted CPI-U-based increases will provide greater flexibility in response to labor market conditions and organizational needs.

ACTION RECOMMENDED:

Adoption of Resolution OKI 2025-27

EXHIBITS:

Resolution (OKI 2025-27) Amendment of Current Compensation Plan

RESOLUTION
OF THE EXECUTIVE COMMITTEE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
AMENDMENT OF CURRENT COMPENSATION PLAN

WHEREAS, the compensation plan of the Ohio-Kentucky-Indiana Regional Council of Governments has been regularly reviewed and updated to remain competitive in response to shifting labor market conditions, evolving employee compensation expectations, and organizational needs;

WHEREAS, it has been the practice of the Council to allow the CEO to grant merit increases to employees within the parameters of, and amounts budgeted in, the approved annual budget and OKI Compensation Plan;

WHEREAS, in previous years, adjustments to OKI's salary bands have been limited to the rate of inflations as indicated by the U.S. Department of Labor Consumer Price Index for All Urban Consumers (CPI-U) Cincinnati-Hamilton, OH-KY-IN and were restricted to annual increases occurring every July, as stated in Resolution 2005-39;

WHEREAS, given the dynamic nature of labor markets and the challenges faced in retaining and attracting qualified talent, it is deemed necessary to provide greater flexibility to the CEO in setting salary bands to ensure competitiveness and fairness across all levels of the organization: Now, therefore,

BE IT RESOLVED that the Executive Committee of OKI hereby grants the CEO the discretion to approve increases to the agency's salary bands beyond the U.S. Department of Labor Consumer Price Index for All Urban Consumers (CPI-U) Cincinnati-Hamilton, OH-KY-IN, up to 5% in response to labor market conditions, economic factors, and the relative positioning of current incumbents' pay;

BE IT FURTHER RESOLVED that the CEO is hereby authorized to implement salary band adjustments, with the concurrence of OKI's Budget committee, for the Fiscal Year 2027 and beyond, as necessary, to ensure alignment with market conditions and to retain competitive compensation for employees;

BE IT FURTHER RESOLVED that salary band adjustments made by the CEO under this Resolution do not alter or amend the total employee compensation amount approved in the annual budget and OKI Compensation Plan for any fiscal year, and nothing in this Resolution authorizes the CEO or OKI to exceed that total employee compensation amount.

BE IT FURTHER RESOLVED that this resolution replaces and supersedes Resolution 2005-39, allowed for salary band adjustments based solely on the U.S. Department of Labor Consumer Price Index for All Urban Consumers (CPI-U) Cincinnati-Hamilton, OH-KY-IN.

(For clarity, such increase in the salary bands does not change the amounts budgeted for total employee compensation for Fiscal Year 2026.)

JOSH GERTH, PRESIDENT

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9/11/25

ITEM #6:

Amendment #2 to the OKI Fiscal Years 2026-2029
Transportation Improvement Program

Resolution OKI 2025-28

ITEM #6: **AMENDMENT #2 OF THE OKI FISCAL YEARS 2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION: The attached exhibit, in resolution form, describes the specific revision proposed.

BACKGROUND: OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed.

The amendment reflected in the proposed resolution includes additions and funding changes to 16 highway projects. It also includes additions and funding changes to four transit projects. All projects are exempt from air quality conformity requirements.

Prior to presentation to the Board of Directors, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff presents the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.

AUTHORITY: 23 CFR, §450.324.

FUNDING: The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.

ACTION RECOMMENDED: Adoption of Resolution OKI 2025-28

EXHIBIT: Resolution (OKI 2025-28) Concerning Amendment #2 of the OKI Fiscal Years 2026-2029 Transportation Improvement Program

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #2 OF THE
FISCAL YEARS 2026 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024, and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 2 – Fiscal Years 2026-2029 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 11, 2025, hereby amends the Fiscal Years 2026 – 2029 Transportation Improvement Program as shown in the attached Amendment #2 project table:

JOSH GERTH, PRESIDENT

AJR
9/11/25

PROPOSED ACTIONS - TIP Amendment #2 September 11, 2025

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Ohio**Butler County**

122830 BUT West Chester EV Charging Two locations in Butler County Installation of EV Charging Systems at 3 locations in West Chester Township West Chester, Township of (Butler County) Exempt

Add ENV & DD Phases. Move funds from CO to ENV/DD.

Phase	Fund Type	2026	2027	2028	2029	Future Years
ENV	MPO CRP	20,000	0	0	0	0
DD	MPO CRP	15,000	0	0	0	0
CO	MPO CRP	211,370	0	0	0	0

Total Project Estimate : \$246,370

Clermont County

122828 CLE Union Twp Ev Charging 2 locations in Union Township Installation of EV Charging Systems at 2 locations in Union Township. Union, Township of (Clermont County) Exempt

Add DD Phase. Move funds from CO to DD.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	20,000	0	0	0	0
CO	MPO CRP	927,540	0	0	0	0

Total Project Estimate : \$947,540

122829 CLE New Richmond EV Charging Two locations within the Village of New Richmond (Clermont County) Installation of EV Charging Systems at 2 locations in Village of New Richmond New Richmond, Village of Exempt

Add ENV & DD Phases. Move funds from CO to ENV/DD.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	25,000	0	0	0	0
ENV	MPO CRP	10,000	0	0	0	0
CO	MPO CRP	98,445	0	0	0	0

Total Project Estimate : \$133,445

Hamilton County

113361 HAM IR 75 1.05 HAM-75 between Linn - Findlay PID 113361 Work includes construction work on mainline 75 work from Linn to north of Ezzard Charles, Ezzard Charles reconstruction (with "caps"), Freeman overpass. Work on local streets include improvements on Western Avenue, Gest Street, and Winchell Av ODOT Sponsoring Agency Exempt

Remove CO funding from TIP timeframe

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	State	4,300,000	0	0	0	0
CO	Local	0	0	0	0	8,756,247
CO	Major Programs	0	0	0	0	88,014,640
CO	MPO STBG	0	0	0	0	8,000,000
CO	National Highway Freight	0	0	0	0	45,000,000
CO	State	0	0	0	0	85,811,613
CO	Labor	0	0	0	0	17,540,250

Total Project Estimate : \$441,133,584

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
115417	HAM/CLE IR 275 28.69/0.00 Part 1	HAM IR 275 from US-42 to the Clermont County Line; CLE IR 275 from Hamilton County line to SR-28	Implement Smart Lane by installing dynamic message signs and variable speed limit signs on eastbound I-275 from US-42 to SR- 28 and westbound I-275 from SR-28 to Loveland-Madeira, matching the Smart lane being constructed with PID 94256. The project also i	ODOT Sponsoring Agency	Exempt

Revise DD phase
funding. Add RW and
CO phases.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Major Programs	1,200,000	0	0	0	0
DD	State	300,000	0	0	0	0
RW	Major Programs	117,800	0	0	0	0
RW	State	29,450	0	0	0	0
CO	Major Programs	0	62,852,666	1,440,842	1,440,842	1,200,701
CO	Preservation	0	324,000	0	0	0
CO	State	0	15,748,334	359,158	359,158	299,299
CO	Labor	0	5,390,000	0	0	0

Total Project Estimate : \$101,072,018

115756	HAM Gilbert Ave Complete Streets	Gilbert Avenue (US-22): SLM 1.13 (Court Street) to SLM 3.21 (MLK)	FY26 Urban Paving project in the City of Cincinnati: Resurfacing of US 22 (Gilbert Ave) from Court Street to MLK (SLM 3.21). Road diet from Court Street to MLK. Reduce vehicular lanes, add bike lanes, add curb bump-outs to shorten pedestrian crossings at	Cincinnati, City of	Exempt
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Revise funding.

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	8,000,000	0	0	0	0
CO	Preservation	3,870,937	previously \$1,486,583	0	0	0
CO	Local	6,557,025	previously \$2,371,646	0	0	0

Total Project Estimate : \$18,565,038

122048	HAM IR 75 1.05	HAM-75 between Linn - Findlay	Work includes the reconstruction of Linn Street over mainline 75 using the City of Cincinnati preferred typical section based on their street diet project on Linn Street. Work also includes Linn street approach work, W Court Street, Winchell Avenue, and	ODOT Sponsoring Agency	Exempt
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Revise funding.

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	Bonds	35,771,401	0	0	0	0
CO	State	4,002,000	0	0	0	0
CO	Labor	2,503,998	0	0	0	0

Total Project Estimate : \$42,277,399

122817	HAM Cincinnati OTR EV Charging	Multiple Locations	Installation of EV Charging Stations at 4 locations throughout Cincinnati	Cincinnati, City of	Exempt
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Add RW phase. Move
funds from CO to RW.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	30,000	0	0	0	0
RW	MPO CRP	10,000	0	0	0	0
CO	MPO CRP	855,972	0	0	0	0

Total Project Estimate : \$895,972

122823	HAM Harrison ComCntr EV Charging	Harrison Community Center	Installation of EV Charging System in Harrison	Harrison, City of	Exempt
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Delete project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	186,300	0	0	0	0

Total Project Estimate : \$186,300

122971	HAM Great Parks Oasis Trail	From the Montgomery Inn Boathouse to Gladstone Avenue	Construction of Phase 1 on the Ohio River Trail - Oasis.	Hamilton County Park District	Exempt
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Add RW phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	Local Programs	2,000,000	0	0	0	0
CO	MPO STBG	0	0	8,000,000	0	0
CO	Local	0	0	3,780,626	0	0

Total Project Estimate : \$13,780,626

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Warren County

124588	WAR US 42 15.66	WAR 42 15.66-15.80 & 16.53-16.69	Improve safety by constructing a roundabout at US-42/Old 122/Middletown Rd, and constructing a NB left turn lane at US-42 & Township Line Rd. Replace or relocate small culvert, WAR-42-1662 (1855944).	ODOT Sponsoring Agency	Exempt
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Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
ENV	Safety	500,000	0	0	0	0
DD	Safety	0	250,000	0	0	0
RW	Safety	0	0	400,000	0	0
CO	Safety	0	0	0	3,800,000	0
CO	Labor	0	0	0	266,000	0

Total Project Estimate : \$5,216,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Kentucky

Boone County

NEVI_1	Install EV Charging Stations	3 locations TA Centers on Richwood Rd and Burlington Pk, Valet Parking Lot on Petersburg Rd.	Install EV charging stations at 3 locations in Boone County (developer match)	KYTC	Exempt
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Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	Federal (NEVI)	80,000	0	0	0	
CO	Federal (NEVI)	1,364,113	0	0	0	

Total Project Estimate : **\$1,444,113**

Kenton County

6-1070	West 15th Street (CS 2097)	MP 0.144 to 0.223--Bridge over CSX RR and approaches in Covington	Address deficiencies of bridge and approaches over CSX RR. Pedestrian only structure.	KYTC	Exempt
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Add D/RW/UT phases and revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	FBP	280,000	0	0	0	
D	State	70,000	0	0	0	
RW	FBP	160,000	0	0	0	
RW	State	40,000	0	0	0	
UT	FBP	320,000	0	0	0	
UT	State	80,000	0	0	0	
CO	FBP	1,600,000	0	0	0	
CO	State	400,000	0	0	0	

Total Project Estimate : **\$2,950,000**

NKY-RAISE3	Covington Central Riverfront Ph2	Public infrastructure at the Covington Central Riverfront Site	Includes wide sidewalks, land bridge to top of levee, public parking garage and podium structure	City of Covington	Exempt
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Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	Federal Discretionary	16,300,000	0	0	0	

Total Project Estimate : **\$16,300,000**

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Indiana

Dearborn County

2401451 I-74 2.21 Miles E of SR 1 along WB Slide correction INDOT Exempt
lanes

Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	Federal	240,000	0	0	0	
PE	State	60,000	0	0	0	
CN	Federal	0	8,000	0	805,871	
CN	State	0	2,000	0	201,468	

Total Project Estimate : **\$1,317,339**

2500916 I-74 0.35 miles W of SR 1 to 2.29 Slide Correction INDOT Exempt
miles E of US 52

Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	NHS	360,000	0	0	0	
PE	State	40,000	0	0	0	
CN	NHS	0	9,000	0	0	778,409
CN	State	0	1,000	0	0	86,490

Total Project Estimate : **\$410,000**

TRANSIT - PROPOSED ACTIONS - Amendment #2 September 11, 2025**BCRTA**

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
124531	SFY26-29 BCRTA Capital	BCRTA Capital SFY2026-2029		Exempt	\$887,500

ALI CODE: 11.18.15 Subaward Name: 27 111815 OTP2 BCRTA

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	0	445,000	0	0
ODOT Flex	0	1,780,000	0	0

ALI CODE: 11.42.10 Subaward Name: 26 114210 5307 BCRTA

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	85,000	0	0	0
Local	21,250	0	0	0

ALI CODE: 11.42.11 Subaward Name: 26 114211 5307 BCRTA

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	220,000	0	0	0
Local	55,000	0	0	0

ALI CODE: 11.43.02 Subaward Name: 26 114302 5307 BCRTA

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	500,000	0	0	0
5339 (Non-ODOT)	216,552	0	0	0
Local	54,138	0	0	0
Local	250,000	0	0	0
Local	125,000	0	0	0
ODOT Flex	1,000,000	0	0	0

ALI CODE: 11.62.20 Subaward Name: 26 116220 5307 BCRTA

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	146,000	0	0	0
Local	36,500	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
124536	Middletown Gov Apportionment	Governor's Apportionment		Exempt	\$50,400

ALI CODE: 11.42.11 Subaward Name: 26 114211 OTP2 MTS

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	42,000	0	0	0
State	8,400	0	0	0

Cincinnati

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
123010	Cinci StreetCar RT Mang & Interg	Headway Management and realtime arrival integration for the Connector, includes AoPP funding and SFY2025 OWMP STBG funding		Exempt	\$1,516,500

ALI CODE: 12.64.02 Subaward Name: 25 124207 OWMP Cinci

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	0	303,300	0	0
ODOT Flex	0	1,213,200	0	0
Other	0	1,213,200	0	0

Transit Authority of Northern Kentucky

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202617	FY26 Rehab/Renovate Admin/Maint Facility	Rehab/Renovate Admin/Maintenance Facility (FY23/24 funds)	1	Exempt	\$1,384,604

ALI CODE: 11.44.03 Subaward Name:

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	1,136,483	0	0	0
KYTC Match	248,121	0	0	0