

MEETING NOTICE

INTERMODAL COORDINATING COMMITTEE

SEPTEMBER 9, 2025

9:30 A.M.

OKI BOARDROOM

PLEASE CONTACT REGINA FIELDS

AT (513) 619-7664

rfields@oki.org

IF YOU HAVE ANY QUESTIONS

ICC MEETING MINUTES

**MINUTES OF THE
INTERMODAL COORDINATING COMMITTEE VIRTUAL MEETING
JUNE 10, 2025**

COMMITTEE MEMBERS

Mr. Adam Goetzman, Green Township, Chair
Mr. Dan Corey, Butler County TID, 1st Vice Chair
Mr. Robert Franxman, Boone County Fiscal Court, 2nd Vice Chair
Mr. Christopher Anderson, City of Forest Park
Mr. Steve Anderson, SORTA
Mr. Russell Auwae, Butler County Regional Transit Authority
Ms. Jeanne Bechtold (representing Mr. Edrosa), City of Cincinnati, Aviation
Mr. Mark Boswell, Hamilton County Regional Planning Commission
Mr. Josh Carter, John R. Jurgensen
Ms. Debbie Conrad, Cincinnati/N. Kentucky International Airport
Mr. Kevin Costello (representing Ms. LeCount), Boone County Fiscal Court
Ms. Nicole Daily, Dearborn County Planning and Zoning
Ms. Taylor DeGroot, Ohio Department of Transportation/D8
Mr. Chris Ertel, City of Cincinnati
Mr. Tom Gagnon, City of Florence
Mr. Brian Goubeaux, City of Cincinnati
Ms. Andrea Henderson, Ohio Department of Transportation/D8
Ms. Helene Herbert, Great Parks, At-Large Member
Mr. Brad Johnson, Hamilton County of Environmental Services
Mr. Wade Johnston, Tri-State Trails, At-large Member
Mr. Diego Jordan, City of Cincinnati
Ms. Jamie Kreindler (representing Mr. Elliff), Miami Township
Mr. Todd Long, Hamilton County Engineer's Office
Ms. Erin Lynn, City of Fairfield
Mr. Tom McIntyre, Liberty Township
Mr. Mark McCormack (representing Mr. Wright), Union Township
Mr. J. Allen Messer, City of Hamilton
Mr. Jason Millard, City of Lebanon
Ms. Kelly Schwegman, Northern Kentucky Health Department
Mr. Brandon Seiter, Kenton County Fiscal Court
Mr. Steve Sievers, Anderson Township
Mr. Scott Tadych, City of Middletown
Ms. Olivia Tussey, TANK

Josh Gerth
President

Mark R. Policinski
CEO

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COMMITTEE MEMBERS CONTINUED

Mr. Andy Videkovich (representing Ms. Tenfelde), PDS of Kenton County
Mr. Greg Wilkens, Butler County Engineer
Mr. Ed Wilson, City of Hamilton
Mr. Thomas Witt, Kentucky Transportation Cabinet

GUESTS

Mr. Carson Babbit, Citizen
Mr. Bill Brock, Kleingers
Mr. Nick Brown, KYTC/D6
Mr. Jon Brunot, B&N
Mr. Jay Hamilton, Mead & Hunt
Mr. Greg Kemper, City of Cincinnati
Mr. Shawn Mason, American Structurepoint
Mr. Daniel Menetrey, Boone County
Mr. Troy Niese, Choice One Engineering
Ms. Lauren O'Brien, Verdantas
Ms. Anne Rahall, TEC
Ms. Danielle Steinheuser, Verdantas
Ms. Lavralee Thach, City of Cincinnati
Mr. Jeff Wallace, Woolpert
Mr. Mike Yeager, Compass
Mr. James Zeller, ODOT

STAFF

Robert Koehler	Julia Brossart	Brett Porter	Liren Zhou	Taylor O'Rourke
Andy Reser	Travis Miller	Jenny Newcomb	Michael Outrich	Noah Wormald
Regina Fields	Summer Jones	Lorrie Platt	Elizabeth Niese	Jacob Matson
Noel Baker	Astrid Coste			

CALL TO ORDER

Mr. Adam Goetzman, Chair called the meeting to order at 9:33 a.m. He welcomed everyone to the June ICC meeting.

APPROVAL OF MAY 6, 2025 ICC MINUTES

Mr. Adam Goetzman, Chair asked if there were any corrections or amendments to May 6, 2025 minutes. There being no changes. Mr. Wilson moved to approve May 6, 2025 minutes. Mr. Long seconded the motion, motion carried.

MAY EXECUTIVE COMMITTEE ACTIONS

Mr. Adam Goetzman, Chair said the May Executive Committee meeting minutes are for information only.

TRANSPORTATION PLANNING PROGRESS REPORT

Mr. Adam Goetzman, Chair asked the committee members to review the monthly progress report for April. There being no comments, the progress report for the Transportation Department was accepted.

FY26 INTERMODAL COORDINATING COMMITTEE MEMBERSHIP

Mr. Adam Goetzman, Chair, reported the ICC membership recommendations for fiscal year 2026 for the Board of Directors meeting on Thursday, June 12, 2025. The following are the recommended 2026 ICC Officers; Chair – Dan Corey, Butler County TID; 1st Vice Chair – Robert Franxman, Boone County Fiscal Court; 2nd Vice Chair – Sam Perry, City of Oxford.

Mr. Messer moved to concur with staff recommendations and recommend to the OKI Board of Directors approval of FY26 Intermodal Coordinating Committee members as presented. The motion was seconded by Mr. Wilson and carried.

FEDERAL SURFACE TRANSPORTATION REAUTHORIZATION

Ms. Julia Brossart, OKI Staff reported on the actions taken during a Washington D.C. staff fly-in of MPOs and RCOGs in May, and updates activity surrounding the federal surface transportation reauthorization.

SURVEY OF SELECT POPULATIONS IN OHIO REPORT UNDERWAY

Ms. Julia Brossart, OKI Staff said the survey of select populations in Ohio is underway and ICC and Board members are invited to partner with OKI on places the consultant might survey.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #20

Mr. Andy Reser, OKI Staff, presented TIP Administrative Modification #20. Some changes to existing TIP projects are minor and only require an administrative correction to show the change in the TIP. Typically, these minor changes involve a movement of a particular phase of a project from one fiscal year to another, within the four-year planning horizon of the TIP, or a minor change in the funding amount. The Modification includes seven Highway projects in Kentucky and two in Indiana.

In Kentucky, the modification will add five safety projects; Boone: 6-9044, 6-9045, 6-9050, Campbell: 6-9047 and Kenton:6-9048. In Bellevue, Donnermeyer Drive (PID 6-115) the scope is revised to remove the bike path and move all remaining funds to Construction (CO). For the City of Elsmere sidewalk project, the Modification moves all OKI-TAP Right-of-Way (RO) funds to CO.

In Dearborn County Indiana, for a bridge project on SR1, INDOT requested moving PE phase funding from 2300990 to 2300991.

Ms. Kreindler moved to approve TIP Administrative Modification #20. Mr. Sievers seconded the motion, motion carried.

FY26-29 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #1

Mr. Andy Reser, OKI Staff, said the Modification for the new FY26-29 TIP included 10 Highway projects in Ohio. Some highlights of proposed action; Miami University Airport (PID 122987), moving \$200k OKI-CRP funds from construction (CO) to Detailed Design (DD). New Ohio TRAC funding was made available for the I-74/Dry Fork interchange (PID 118472) and this reduces the existing amount of OKI-STBG funds. For

the Delhi Avenue (PID 119070) project, the modification moves OKI-STBG funds from Right of Way (RW) to Construction (CO). All other changes are modifications to local or state funding amounts.

Ms. Henderson moved to approve TIP Administrative Modification #1. Mr. Long seconded the motion, motion carried.

FY26-29 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #1A

Mr. Andy Reser, OKI Staff, presented TIP Amendment #1A. The amendment reflected in the proposed resolution includes the addition of one highway project in Ohio and one highway project in Kentucky. Both projects are subject to air quality conformity requirements and OKI is relying on a previous regional emissions analysis to demonstrate conformity.

Amendment 1A involves the addition of the Hamilton/Clermont County I-275 Smart Lane project (PID 115417) and the addition of a segment of the KY-536 widening in Kenton County.

Mr. Wilson moved to recommend to the Board of Directors approval of Resolution 2025-24 Concerning amendment #1A of the Fiscal Years 2026-2029 Transportation Improvement Program. Ms. Kreindler seconded the motion, motion carried.

FY26-29 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #1B

Mr. Andy Reser, OKI Staff, presented TIP Amendment #1B. The amendment reflected in the proposed resolution includes additions and funding changes to 10 highway projects. It also includes additions and funding changes to four transit projects. All projects are exempt from air quality conformity requirements.

Amendment #1B adjusts funding for the Western Hills Viaduct Replacement Project (PID 105349). The City and Hamilton County received a federal INFRA grant in 2022 that needs to be obligated by September 30, 2025. The Amendment moves most of the INFRA funds forward from construction of design to allow an early September obligation. Mr. Reser mentioned that the Western Hills Viaduct amendment request was submitted after the agenda mailout and after the typical public comment period.

The Amendment also changes the OKI funding for the Springdale and Cincinnati charging projects and adds a turn lane project at the Dry Ford Road ramp to eastbound I-74. Three projects are carried forward from the previous TIP. In Kenton County, additional OKI-TAP funds are provided for the Crestview Hills Dixie Sidewalk project. And in Dearborn County, a new street beautification project is added in the City of Dillsboro.

For transit, the Amendment adds FY26 Clermont Transportation Connection projects, adds OKI 5310 funded projects, and revises funding for SORTA FY28 and FY29 bus replacements.

Mr. Long moved to recommend to the Board of Directors approval of Resolution 2025-25 Concerning Amendment #1B of the Fiscal Years 2026-2029 Transportation Improvement Program. Mr. Anderson seconded the motion, motion carried.

OTHER BUSINESS

Mr. Koehler, Deputy Executive Director, said this was Adam's last meeting as ICC Chair. He thanked Adam for his leadership of the ICC as well as his ongoing service as chair of the Environmental Justice Advisory Committee.

Mr. Reser, OKI Staff, announced that 61 applications had been received as of the deadline of June 6.

Mr. Koehler announced a pilot repaving project meeting will be held after September 9, 2025 ICC meeting. Attendance is required for applicants selected for funding.

PUBLIC COMMENT

None.

NEXT MEETING

Mr. Adam Goetzman, Chair asked for a motion to cancel the July ICC meeting. Mr. Wilson moved to cancel the July 8, 2025 meeting. Mr. Sievers seconded the motion, motion carried.

The next ICC meeting is scheduled for Tuesday, August 12, 2025, at 9:30 a.m.

ADJOURNMENT

A motion was made by Mr. Wilson with a second from Mr. Corey to adjourn the meeting at 9:54 a.m., motion carried.

rmf

06/11/25

Intermodal Coordinating Comm

09/10/2024	10/08/2024	11/12/2024	01/07/2025	02/11/2025	03/11/2025	04/08/2025	05/06/2025	06/10/2025
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Christopher Anderson City of Forest Park	Y	Y	Y		Y	Y		Y	Y			
Steve Anderson SORTA	R	Y	R	Y		Y	R	R	Y			
Russell Auwae BCRTA		Y		Y	Y		Y	Y	Y			
Eric Beck, PE Hamilton County Engineer's Off	Y	E	Y	Y	Y	Y	Y	R				
Bryan Behrmann Liberty Township	R	R		Y	R		R		R			
Dane Blackburn KYTC/D6	Y	Y	Y	Y	Y	Y	R	R				
Mark Boswell HCRPC	Y	Y			R		Y		Y			
Patrick Carpenter FHWA-IN		Y										
Josh Carter John R Jurgensen Company	Y	Y	Y	Y				Y	Y			
Debbie Conrad Kenton County Airport Board CV	Y	Y		Y	Y		Y	Y	Y			
Daniel Corey, P.E., S.I. Butler County County TID	Y		Y	Y	Y	Y		Y	Y			
Nicole Daily Dearborn County Planning Comm	Y	Y		Y	E	Y	Y		Y			
Nick Dill City of Fairfield	Y		Y	Y			Y					
Jaime Edrosa City of Cincinnati/Aviation		Y		R	Y	Y	R	R	R			
Brian Elliff Miami Township	R	R	Y	Y	R		R	Y	R			
Chris Ertel City of Cincinnati	Y	R	Y	R	Y	Y	Y		Y			
Jeremy Evans, P.E.,P.S. Clermont County Engineers Offi	R		R	Y			R	R				

Intermodal Coordinating Comm

09/10/2024	10/08/2024	11/12/2024	01/07/2025	02/11/2025	03/11/2025	04/08/2025	05/06/2025	06/10/2025
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David C. Fehr Butler County Planning Commiss												
Rob Franxman Engineer/Public work	Y	Y	Y	Y	Y	R	Y	R	Y			
Tom Gagnon City of Florence	Y	Y	Y	Y			Y		Y			
Adam Goetzman Green Township	Y		Y	Y	Y	Y	Y	Y	Y			
Brian Goubeaux City of Cincinnati	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Andrea Henderson ODOT/D8	Y		Y		Y	Y	Y	Y	Y			
Helene Herbert Great Parks of Hamilton County							Y	Y	Y			
Bill Horst City of Middletown												
Matthew Hulme City of Cincinnati Streetcar			Y	Y		Y	Y					
Mike Huxsoll West Chester Township												
Brad Johnson Hamilton County DOES	R		R	R	R	R			Y			
Wade Johnston Tri-State Trails	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Diego Jordan City of Cincinnati	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Jenna LeCount Boone County Plan Comm	Y	Y	Y	Y	Y	Y	Y	Y	R			
J. Todd Listerman, PE Dearborn County	Y	E	E	Y	Y	Y	Y	E	E			
Todd Long, PE Hamilton County Engineer's Off	Y	E	Y	Y	Y	Y	Y	Y	Y			
Erin Lynn City of Fairfield	Y		Y	Y					Y			

Intermodal Coordinating Comm

09/10/2024	10/08/2024	11/12/2024	01/07/2025	02/11/2025	03/11/2025	04/08/2025	05/06/2025	06/10/2025
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Luke Mantle Campbell County Fiscal Court				Y								
Susanne Mason Warren Grants Administration												
Duncan McDonel Warren County RPC	Y		Y	Y	Y	R		R				
J. Allen Messer City of Hamilton	Y		R		R	R	Y	R	Y			
Jason Millard City of Lebanon		Y		Y		Y		Y	Y			
David Miller-Colerain Colerain Township	Y	Y	Y	Y	Y		Y					
Cindy Minter Campbell County				Y			Y					
Emmanuel Nsonwu Indiana Department of Transpor												
Sam Perry City of Oxford	Y	Y	Y	Y			R					
Jessica Powell Clermont Transportation Connec				R	Y							
Kelly Schwegman N. Kentucky Health Dept.	Y	Y		Y		Y		Y	Y			
Brandon Seiter Kenton County Fiscal Court	Y	Y	Y	Y		Y	Y	Y	Y			
Steve Sievers Anderson Township	Y	Y	E	Y	Y	Y	E	Y	Y			
Brian Steffen City of Newport												
Scott Tadych City of Middletown	Y	Y		Y	Y	Y			Y			
Laura Tenfelde, PE PDS Kenton County		Y	Y	Y	Y		Y	R	R			
Jeff Thelen NKADD	Y	Y	Y	Y		Y	Y	Y				

Intermodal Coordinating Comm

09/10/2024	10/08/2024	11/12/2024	01/07/2025	02/11/2025	03/11/2025	04/08/2025	05/06/2025	06/10/2025
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Rob Thelen City of Edgewood		Y	Y									
Neil Tunison Warren County Engineer	Y											
Olivia Tussey TANK	Y	Y	Y	Y	Y	Y	Y		Y			
Nick Vail FHWA-KY				Y								
Thomas G. Voss	Y	Y	Y	Y	Y	Y	Y	Y	E			
Sam Wallace FHWA-OH	Y			Y								
Taylor Webster ODOT				Y	Y	Y	Y	Y	Y			
Gregory J. Wilkens, P.E., P.S. Butler County Engineer	Y		R	R	Y	R	Y	Y	Y			
Ed Wilson City of Hamilton	Y	Y	Y	Y	Y	Y	Y	Y	Y			
Thomas Witt, P.E. Kentucky Transportation Cabine	Y	Y	Y	Y		Y	Y	Y	Y			
Jeff Wright Hamilton Township			Y	Y								
Cory Wright Union Township	Y	Y	Y	Y	Y	Y		Y	R			

BOARD OF DIRECTORS MEETING MINUTES

June 12, 2025 – 10:30 a.m.
Board of Director's Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments

Attendance record for OKI board members along with guests and staff follows the minutes.

Item #1A Administrative

President Josh Gerth called the meeting to order at 10:30 a.m. He reminded members to state their name clearly when making a motion, second or comment. Trustee Tony Rosiello, Green Township led the Pledge of Allegiance.

President Gerth reminded members of the memo for FY2026 Intermodal Coordinating Committee (ICC) membership appointments that was included in meeting materials. He asked for a motion to concur with those appointments (stated on the memo). Judge Executive Kris Knochelmann, Kenton County provided a motion with a second from Council member Mark Jeffreys, City of Cincinnati; motion passed.

President Gerth asked for a motion to cancel the July 10, 2025, Executive Committee meeting. Commissioner Stephanie Summerow Dumas, Hamilton County provided a motion with a second from Trustee Tony Rosiello, Green Township.

Item #1B Approval of May 8, 2025, Executive Committee meeting minutes

President Gerth requested approval of the May 8 Executive Committee meeting minutes as distributed. Commissioner Denise Driehaus, Hamilton County provided a motion with a second from Mayor Charlie Cleves, Bellevue; motion passed.

Item #1C CEO's Report

OKI CEO Mark Policinski commented that this is the last board meeting of OKI's 2025 fiscal year. He highlighted some of the staff's achievements including a Housing Dashboard that is accessible to all members and jurisdictions; HUD has already designated it as a best practice for all MPO's (Metropolitan Planning Organizations) in the country. Additional highlights include:

- Advanced Air Mobility (AAM) – OKI secured a grant providing 6 general aviation airports in our region the first steps in determining what infrastructure will be needed to adapt to this new technology
- Climate Pollution Reduction Grant (CPRG) – OKI led a 16-county plan to reduce Green House Gases
- Environmental Mitigation Sustainability Model – Continues to garner national and international interest
- CRISI grant – at the time of its award, the only CRISI grant awarded to an MPO in OH/KY/IN – has eliminated 400,000 short haul trips this past year

- OKI's Digital Guide – This tool helped designated The Ohio River Way, a 308-mile water trail in OH/KY/IN to be designated a National Water Trails

Mr. Policinski continued to praise OKI staff for the work on the 2050 Long Range Plan, the Prioritization Process, OKI's finance department for receiving another 4-star rating by the State of Ohio's Auditors Office for the financial acumen and growth of the 5310-transportation program serving the disabled and elderly residents in our communities.

He closed his remarks by thanking the OKI board members for supporting the staff and for the remarkable cooperation shown amongst members in approving transportation projects that invest in the region.

Mr. Policinski invited Julia Brossart, manager of communications and legislative affairs to provide updates on the following.

Legislative: Ms. Brossart shared that she participated in a fly-in to DC in May with other MPO's and NARC to meet with staff from our federal delegation to communicate that MPOs are the best sources of knowledge in deciding how transportation dollars are used.

She shared that the current Surface Transportation Authorization expires on Sept. 30, 2026. She said that officials were most interested in how to get projects started faster and ways to streamline the process (emphasized NEPA process). She shared that she expects the reauthorization to be done on time (not earlier due to elections).

Survey of Select Populations: Ms. Brossart shared that the in-person survey project is underway for elderly, low-income, persons with disabilities and zero card households in the Ohio counties in the OKI region. She hopes to get as much feedback as possible and offered to any jurisdiction or agency that if they wanted to aid in getting the survey out to constituents, to please let her know.

Item #1D Finance Officer's Report

Director Hannum stated copies of the Finance Officer's Report were distributed in advance with a printed copy at members' seats. She reported on the Council's financing activities, as of June 6, 2025, OKI had:

\$753,973 - PNC Bank Commercial Checking Account

\$5,120 - PNC HSA/FSA Checking Account

\$1,024,402 - STAR Ohio Money Market Mutual Fund Account

Finance Director Hannum reported there has been no recent activity on OKI's line of credit, and that there is no outstanding balance at report date. She further reported on Balance Sheet, Revenue and Expense information.

President Gerth requested a motion to approve the financial report. Commissioner David Painter, Clermont County provided a motion with a second from Commissioner T.C. Rogers, Butler County; motion passed.

Item #3 Resolution Authorizing Adoption of the Council Fiscal Year 2026 Operating and Capital Budgets

Director Hannum presented the FY2026 Operating and Capital budget. For each revenue and cost category, she explained significant variances between the FY25 forecast as compared to the FY25 budget. She also highlighted differences in the overall forecast as compared to the new FY26 budget. She said overall, the FY25 forecasted expenditures are 2.6% over the original budget. She noted expenditures in the FY26 are 12.5% greater than FY25 budget and 9.5% more than FY25 forecast.

Director Hannum reviewed each Cost category, which includes salaries, fringe benefits, travel and professional development, printing/marketing/contractual and other expenditures. She also went through the Revenue categories and stated the FY26 budgeted revenues are estimated to be 9.5% over the forecast.

She concluded by stating this is the 27th budget year where the per capita is at \$.33 per county contributions.

Item #4 Resolution for Authorization to Enter into a Contract for Human Resources Services for the Council

Finance Director Hannum stated that OKI has contracted with HR Elements to provide professional human resources in the areas of benefits, recruiting, onboarding, training, policy review and other HR tasks that may arise. She noted the success and cost effectiveness with HR Elements for the past few years is compelling to engage in another contract with them. OKI Resolution 2025-23 authorizes the executive director to execute a contract for FY2026 with HR Elements at a cost not to exceed \$121,500.

President Gerth requested a motion for OKI Resolution 2025-23. Mr. Craig Beckley, Resident member provided a motion with a second from Commissioner Bonnie Batchler, Clermont County; motion passed.

Item #5 Intermodal Coordinating Committee Report

OKI staff, Mr. Andy Reser provided a brief update of the ICC meeting held on June 10, 2025. He shared the ICC committee recommended the ICC FY26 Membership list as presented. He noted that OKI's Julia Brossart provided a Federal Transportation Reauthorization update along with a Survey of Select Populations update. Additionally, the ICC committee approved Modifications to the TIP and recommended approval of TIP Amendments 1A and 1B.

Mr. Reser also noted that June 6 was the deadline to submit project applications for OKI's Prioritization Process for federal transportation funding. He shared that 61 applications were received (a record number, with \$97M in request with \$79M available). He reminded members that \$14M in new funds is set aside for repaving projects. Next steps include OKI staff evaluating

the projects and preparing draft scores. Additionally, OKI's Community Advisory Committee will meet on August 5 to agree on Community Impact Scores. The recommendations for awards will be presented to the OKI Board of Director's meeting on October 9, 2025.

Item #6 Amendment #1A to the OKI Fiscal Years 2026-2029 Transportation Improvement Program

OKI staff, Mr. Andy Reser said there are two projects involved in Amendment 1A that are subject to air quality conformity regulations. The first project is the Smart Lane project on I-275, installing dynamic message signs and variable speed limits signs from eastbound I-275 from US 42 to SR28 and westbound I-275 from SR28 to Loveland/Madeira. The second project is adding PID 80217, which is KY536 from KY 16 to KY 17. The scope was already included in the TIP, and it is simply adding a new PID number with new funding designations. He stated there was no change in timing or scope.

President Gerth requested a motion for OKI Resolution 2026-29. Mr. Roger Kerlin, Resident member provided the motion with a second from Trustee Tom Peck, Clermont County Township Association.

Item #7 Amendment #1B to the OKI Fiscal Years 2026-2029 Transportation Improvement Program

OKI staff, Mr. Andy Reser stated Amendment 1B included 12 highway projects and 4 transit projects.

The first being the Western Hills Viaduct. The City and County received \$127M INFRA grant in 2022, which needs to be obligated by Sept. 30, 2025. This amendment moves most of the INFRA funds from construction to design, allowing them to meet the September obligation. The other projects involved in this amendment are as follows:

- Springdale EV Charging (PID 122808) & Cincinnati OTR EV Charging (PID 122817) – move some OKI-CRP funds to design and add 10% additional OKI funds for Springdale project
- Add Dry Fork to EB I-74 turn lane project
- Projects carried forward from previous TIP: Wooster/Beechmont Circle intersection (113601), Wasson Way to Armleder connector (113603), Forest Park Signals (116465)
- Kenton County – Crestview Hills Dixie Sidewalk, additional OKI-TAP funds and add RW phase
- Dearborn County – Dillsboro, new project on North Street with INDOT-TAP funds
- Transit – Add FY26 CTC projects, Add OKI 5310, Revise funding for SORTA FY28/29 Bus Replacements

President Gerth requested a motion for OKI Resolution 2025-25. A motion was provided by Mr. Christopher Lawson, Butler County Regional Transit Authority and a second from Judge Executive Kris Knochelmann, Kenton County.

Item #8 Other Business

Mr. Mark Policinski said that in advance of today's meeting, members received an agenda that had a guest speaker from the Federal Highway Administration to go over the agency's recertification. At last minute, OKI received notice that he was sick and not able to make it in.

Mr. Policinski said he expects to reschedule him for the September executive committee meeting and encouraged all members to attend. The last certification resulted in OKI receiving the most commendations of any MPO in the country (11 commendations).

Item #9 Adjournment

President Gerth requested a motion to adjourn. Council Member Susan Vaugh, City of Hamilton provided a motion with a second from Commissioner Denise Driehaus, Hamilton County; motion passed.

End of meeting 11:30 a.m.

Guests

Emily Laudermilk, Clermont County
Tracie Braun, Clermont BCC
Jennifer Shuey, DLZ
Steve Hartke, City of Mason
Jeff Wallace, Woolpert
Lauren O'Brien, Verdantas
Stansilav Beresford, Trenton
Annalese M. Cahill, DSD Advisors
Declan Tom, City of Cincinnati
Steve Anderson, Metro
Reece H ?
Sandy Amanor
Megan Pittman
Tabitha Martin

OKI Staff

L. Platt
Timothy Stautberg Jr.
Regina Fields
Jacob Matson
Taylor O'Rourke
Noah Wormald
Travis Miller
Julia Brossart
Andy Meyer
Jenny Newcomb
Katie Hannum
Michael Outrich
Hui Xie
Jackson Shiffert
Rachel Stuckey
Brett Porter
Elizabeth Niese
Benedict Leonardi
Jersson Pachar
Samantha Sheppard
Liren Zhou
Toni Gleason
Summer Jones
Jessica Ondrovich
Robert Koehler
Astrid Coste
Noel Baker

JUNE TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JUNE 2025

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms and answered questions about the upcoming call for projects.

Staff attended field reviews for TA projects and reviewed the scope and set milestones.

Staff received eight Ohio TA applications and two KY TA applications.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds.

A FY24-27 TIP Administrative Modification was presented and approved at the June ICC meeting. A FY26-29 TIP Administrative Modification was presented and approved at the June ICC meeting. FY26-29 TIP Amendments #1A and #1B were presented and approved at the June ICC meeting.

Staff responded to questions regarding the 2025 Prioritization Process. The applications period ended on June 6. A total of 61 applications were received.

The TIP website was updated with the June TIP Modifications and Amendments.

Surveillance (605.1)

Staff continued generating a new network from the OpenStreetMap data.

Staff continued conducting short term bike/ped counts at Torrence Pkwy Pedestrian bridge.

Staff continued monitoring and quality control of ORBCS data.

Staff continued coordinating with TEC and KYTC, and planning traffic counter maintenance and new traffic counter installation.

Staff began creating an administrative manual for the ORBCS program, and OKI's Traffic Count Database.

Staff provided OKI 2050 socioeconomic to MVRPC for their Long-Range Transportation Plan.

Staff continued development of the new 2025 travel demand model.

Staff generated revised traffic volume forecasts for the proposed new connector roadway between Reed Hartman Highway and Grooms Road in Blue Ash, Ohio (ODOT).

Staff provided model files to METRO for their Long-Range Plan.

Staff provided population forecasts to METRO for their Long-Range Plan.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff began the development of a new methodology for conducting population projections.

Staff continued updating the street centerline layer and completed updating the address point layer.

Staff acquired 2023 traffic and truck volumes from Streetlight.

Staff completed updating the bicycle infrastructure layer.

Staff began processing 2024 crash data.

Staff updated the EV infrastructure layer.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued development of new performance measure web maps for average speed/speed index and roadway level of service.

Staff updated the OKI traffic count application.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff attended training for the Anzu Raptor UAV.

Security & Emergency Response (605.6)

Staff continued migrating the ERG by Placard geoprocessing tool to ArcGIS Pro.

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website.

Transportation Plan: The OKI 2050 Metropolitan Transportation Plan (MTP) was adopted by the OKI Board of Directors on June 13, 2024. MTP was found to be in conformance with air quality standards by state and federal agencies. An updated Ohio Planning MOU was completed with signatures from OKI, all Ohio public transit agencies and ODOT.

Federal Certification Review – Staff hosted local, state and federal partners for the USDOT Federal Certification Review on October 29. No activity this month. Staff await final report from USDOT in September.

Coordination and Staff Development: Staff participated in the following meetings and activities: Traffic Engineering Workshop (6/4/25); OTDMUG – Intro to Urban Travel Demand Forecasting (6/6/25), (6/20/25), (6/27/25); Butler county TID (6/9); OKI Planning Forum (6/10/25); City of Newport (6/10); Clermont County TID (6/13); Ohio AASHTOWare Safety Training (6/17/25); Brent Spence Bridge Project Advisory Committee (6/18); NPMRDS Technical Assistance Webinar (6/23/25); Access Ohio 2050 (6/24); ITS America: Beyond the State Line – Smart Freight, Smarter Corridors (6/25/25); Ohio Association of Regional Councils Transportation Committee (6/27).

Roadway functional class: Staff completed a review of the Ohio and Kentucky FC systems and submitted suggested changes to ODOT and KYTC. Both states approved. No activity this month.

Congestion Management Program: Staff collected turning movement counts at regionally significant intersections and process data and calculating level of service and travel delay.

ITS Architecture: Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee.

Project development activities for future corridors or special studies: No activity.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Benchmark CRISI monthly FRA Update and invoicing. Construction site visit with all partners (6/30). Joint OKI-CVG-Tuatarara presentation at the Transportation Infrastructure Summit in Philadelphia (6/10). Ohio Conference on Freight: (A) Ohio Maritime Plan Session – preparations initiated as Moderator and (B) assisted with scheduling of OFAC summer meeting. KY-FACT summer meeting and tour at Toyota Georgetown Facility (6/18).

Prioritization Process: Staff began evaluation of the project applications for STBG, CMAQ and TA. The Community Advisory Committee is scheduled to review with staff on August 5.

Transportation Advanced Materials and Technologies: AAM SW Ohio Regional Team in-person meeting held at UC Digital Future (6/12). Session proposal approved for 2025 APA Ohio Planning Conference (Sept 24-26 in Toledo) – staff will present on OKI AAM Electrical Infrastructure Plans project with the six general aviation airports (Gas) as part of panel with state AAM leaders entitled, *Advanced Air Mobility: Highlighting Ohio's Progress and Your Community's Role Moving Forward*.

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities were performed under 5310 program element 674.3. Staff continue to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative last met on May 14.

Alternative fuels coordination and advancement: No activity.

Long Range Planning: Land Use (610.4)

June 3rd, staff participated in the Taking Root Board meeting and on June 4 conducted site monitoring at several CPS planting locations.

Through June, staff continued to update EMSM platform to integrate the latest ESRI capabilities.

Staff continue to work with the Ohio River Way (ORW) Conservation Committee to provide technical support. Staff attended the ORW Conservation Committee meeting and led the GIS Conservation subcommittee meeting.

Staff continued exploring how to use the latest version of FEMA's HAZUS modeling software. The new version was released in November and uses ArcGIS Pro vs the older GIS mapping software.

On June 10, staff facilitated the Regional Planning Event with a national speaker sharing expertise on leveraging art into community and economic development. 40 attended events.

Staff worked with Clermont County SWCD staff to reinstate Tree for Me for a fall distribution in Bethel after learning ODNR funding previously frozen was released.

Fiscal Impact Analysis Model – (610.5)

Staff spoke with Dearborn County regarding the use of FIAM within their Comprehensive Plan update process.

Staff updated tax rate data in the FIAM to year 2023 data.

Transportation Services: Participation Plan (625.2)

An effective Participation Plan and customized outreach plans, including social media activities as appropriate, for OKI studies and projects. In June, OKI reached 118,289 people across four social media streams. The OKI web site had 5,400 visitors with more than 230 views of the TIP page. These numbers include ongoing OKI Clean Air advertising. In June, OKI did a collaborative Clean Summer Air Day video and post with Hamilton County

An updated Title VI Program (Plan) including an updated ODOT Title VI Compliance Questionnaire – No Activity

RFPs and RFQs will be disseminated to OKI's DBE / SBE Certified Vendor Bid List - OKI shared Brent Spence Bridge opportunities. Attended the Ohio Department of Transportation Triennial DBE Meeting.

Public outreach, collateral materials, provide and receive industry related knowledge and education. Regarding OKI outreach in the community, OKI representatives attended, worked with, and were available to work with regional constituents, at community meetings, as follows: Attended the FUSION meeting with the Greater Cincinnati Chamber, the Northern Kentucky Chamber, the Greater Cincinnati African American Chamber, the Cincinnati chapter of the Japan-US Chamber, and the Cincinnati Chapter of the European-US Chamber. Attended the Americans for the Arts Annual Meeting in Cincinnati, co-hosted by Cincinnati ArtsWave, including discussions of art in community planning. Attended the Kentucky Legislature in Northern Kentucky meetings. Attended the Greater Cincinnati African Chamber of Commerce Juneteenth conversation. Attended the Brent Spence Bridge Community Outreach meeting. Went to Meals on Wheels of Southwest Ohio and talked to their team, dropped off 2,700 postcards to be delivered with meals to ensure homebound individuals are included in an OKI survey of transportation needs of the elderly, disabled, and low income. Attended Newport, KY Business Council meeting with a Kentucky Transportation Cabinet representative and the TANK Director. Discussion was unveiling of the design and construction schedule of the replacement bridge over the Licking River from Covington to Newport, KY. Attended COMTO (Minority Transportation Officials Organization), Cincinnati chapter, agreed to promote the COMTO scholarship available to students in transportation majors

This outreach into the community was in addition to hosting hundreds of people at OKI for the board, committee, and task force meetings referenced elsewhere in this report.

OKI makes a concerted outreach to media to reach people via media outlets. In June, OKI was mentioned in four outlets, with one being OKI's contributions to the Ohio River Way being designated a National Trail System. Another noted OKI contribution to EV chargers being installed at the Cincinnati International Airport.

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wrap partnership continued. Clean air webpage visits in June 2025 - 1399. Reds advertising & radio ads continued. Two social media posts.

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing. Rideshare webpage visitors June 2025: 254. No GRH receipts submitted. Staff worked on a campaign for July- meeting with enterprise and radio contracts. Staff were contacted by ODOT to replace Rideshare road signs, which are in progress.

Section 5310 Program (674.3)

Staff continue to monitor subrecipients and their grants

Section 5310 Program Pass Through (674.4)

In June, staff approved invoices for CJN, Clermont Seniors, BAWAC, Council of Aging, NKADD and Meals on Wheels.

Ohio Exclusive: Transportation Planning Activities (684.3)

Traffic data collection at select Ohio locations – DLZ began collecting classified volume traffic counts. The project has been completed except for a few locations which will be re-counted in spring 2025. Pedestrian and bike counts will start in spring 2025.

Survey of Environmental Justice Communities Transportation Needs and Preferences - An RFQ was published in Fall 2024. A single response was received but it did not meet OKI standards. Therefore, the RFQ will be modified and republished in early February. OKI will also add Metro as a project partner which entails additional data gathering in the Metro service area.

Advanced Air Mobility Electrical Infrastructure Plan to support future AAM activities. Bi-weekly update Teams meetings held between OKI and WSP PMs. All OKI/GA Funding Agreements and local match contributions were received. WSP led detailed one-on-one Teams meetings with five airports. Lunken Teams meeting will be held in July. Site visits were scheduled. Site visits completed for Warren County and Middletown airports. The remaining site visits will be held in July.

CARRYOVER items from FY24: Ohio Stormwater Basin Study – Project is complete. Housing Dashboard and Workshop – Project is complete.

Ohio Exclusive Bike/Ped Count

Staff completed data analytics and created a list of 25 possible counter locations. Data used in the selection process included Strava Metro view trips, census commute mode, recent OKI short term counts, and 5-year bike and pedestrian crash data. The list includes sites in Butler, Clermont, Hamilton, and Warren counties in both urban and suburban areas. A variety of functional classifications and bike/ped facilities were included. Final site selection will commence in July 2025.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program - Activity 1: County-wide traffic count program – None programmed. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. No activity. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. No activity this period. Activity 4: Traffic Count Equipment Purchases – None programmed.

Task 2: Planning Support to Local Governments - Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI

Metropolitan Planning Area (MPA) – no activity. Staff await final report on the federal certification review conducted in October 2024. Activity 2: Transportation Planning Support – Staff coordinated and participated in the May 7 Dearborn County Quarterly Project Review meeting. Staff participated in the June 26 Indiana MPO Council Meeting. Administrative modifications to the FY26-29 TIP for two projects on SR-1 were accomplished in June. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. No activity this period. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities - No activity. OKI staff continues to update and refine the OKI Travel Model for the entirety of the OKI MPA, including Dearborn County. Staff continue developing automated approaches to developing base year roadway networks from open street files. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Staff updated the Plan in December 2024. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Monthly progress reporting. Staff continued work on Demographic Data Dashboard for the OKI Website.

Task 3: Planning Support to INDOT - Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete) Activity 6: Update Functional Classification Data – OKI staff completed a review of the FC system in Dearborn earlier in the FY. No changes are recommended. Activity 7: Performance Measure Assistance –Staff updated Safety Performance Measures which were approved by the OKI Board at the February meeting - No activity this month. Activity 8: Meetings and Coordination with Local Officials – As appropriate. Activity 9: Staff reviewed and commented on LPA quarterly project reports. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs. No activity this month.

Task 4: Planning Capacity Enhancement - Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff completed updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis. Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events. Staff continued updating the bicycle infrastructure layer. Staff began updating street centerline and address point layers. Staff hosted the Greater Cincinnati GIS User Group meeting on May 29th.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Existing and Future Needs Assessment - Public Outreach Campaign 2 initiated. Conducting Technical Analyses. Researching new technologies and best practices for informational brief. Existing and Future Conditions Report completed.

Prioritized List of Recommendations and Cost Estimate - Continued drafting project recommendation list based on stakeholder feedback, public feedback, and technical analyses.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: The SHIFT process continued. A draft list of potential projects was completed and sent to members. Staff met with KY OKI members on April 10 to determine OKI's 25 sponsorships. Staff sponsored the projects in the SHIFT database. No activity this month.

Special NKY studies and activities: KYTC TSMO Team – no activity; KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. KY MPO Council – no activity. County project quarterly meetings – no meeting this month.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3. Project continues.

Unified Planning Work Program (695)

FY24 Performance and Expenditure Report – Report completed. No activity this period.

FY25 Monthly progress reports – Ongoing.

FY2026 Unified Planning Work Program –The UPWP was adopted by the OKI Board at the April meeting.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – Work is complete. The report was posted on the OKI website on 3/27/25 and shared directly with regional, state, and federal agencies. No activity this month.

US EPA Climate Pollution Reduction Grant – (711.2)

Staff reviewed and approved invoices for Green Umbrella and Hamilton County. Clarifications were received regarding GHG inventory datasets following partner review. Stakeholder engagement events were planned with Meals on Wheels to occur in July. Workforce analysis content was prepared. Staff met with EPA contacts to meet new contact.

Mobile Source Emissions Planning (720.1)

No Activity.

JULY TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JULY 2025

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms and answered questions about the upcoming call for projects.

Staff attended field reviews for TA projects and reviewed the scope and set milestones.

Staff reviewed and scored Ohio and Kentucky TA applications.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds.

A FY26-29 TIP Administrative Modification for carry forward phases and group projects was approved in the ODOT e-STIP system.

Staff reviewed and scored project applications received for the 2025 Prioritization Process.

TIP Modifications and Amendments from the old FY24-27 TIP were removed from the website.

Information on FY25 highway and transit obligations was received from ODOT in July.

Surveillance (605.1)

Staff continued the generation of a new network from OpenStreetMap data.

Staff monitored and performed quality control of ORBCS data.

Staff coordinated with TEC and KYTC, planning traffic counter maintenance and new traffic counter installation.

Staff developed administrative manuals for ORBCS program, and Traffic Count Database.

Staff completed the sample expansion and re-estimation of trip weights for the transit on-board survey.

Staff began compiling the transit ridership data from the model and initial validation of the mode choice module.

Staff updated the Regional Residential Development Inventory.

Reviewing Parcel Land Use categories for overall housing unit inventory

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff continued the development of a new methodology for conducting population projections.

Staff attended the ESRI User Conference in San Diego on July 14-18.

Staff completed updating the street centerline layer.

Staff continued processing 2024 crash data.

Staff began updating the jurisdiction layer.

Staff updated the intersection layer.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued development of new performance measure web maps for average speed/speed index and roadway level of service.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff collected UAV images and videos at Longworth Hall near the new Brent Spence companion bridge.

Security & Emergency Response (605.6)

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continues to monitor the OKI Performance Measures and update the OKI Performance Measures website.

Transportation Plan: Staff began preparing Amendment 1 - OKI 2050 Metropolitan Transportation Plan Update (MTP).

Coordination and Staff Development: Staff participated in the following meetings and activities: Metro Long Range Transit Plan (7/10); OTDMUG – Intro to Urban Travel Demand Forecasting (7/11), (7/18), (7/25); Clermont TID (7/11); ODOT Capital Program Semi Annual Review (7/17); Ohio Conference on Freight (7/29 – 7/31).

Roadway functional class: OKI's work on the decennial update was completed in FY25. No activity this month.

Congestion Management Program: Staff collected turning movement counts at regionally significant intersections and continues processing data and calculating level of service and travel delay.

ITS Architecture: Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee.

Project development activities for future corridors or special studies: No activity.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Benchmark CRISI monthly FRA Update and invoicing, and FFY Q3 PPR and FFR submitted. Hamilton County Reconnecting Communities Grant Project Steering Committee Kick-off Meeting (7/8). CORBA RMC Bi-Monthly Mtg via Zoom (7/9). Ohio Conference on Freight: (A) moderated Ohio Maritime Plan Session and (B) Chaired OFAC summer meeting (7/29-31). KY MPO/ADD Freight Survey: created survey, provided link and response summary to KYTC staff.

Prioritization Process: Staff continued evaluation of the project applications for STBG, CMAQ and TA. The Community Advisory Committee is scheduled to review with staff on August 5.

Transportation Advanced Materials and Technologies: AAM SW Ohio Regional Team meeting (7/28).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative last met on May 14.

Alternative fuels coordination and advancement: No activity.

Long Range Planning: Land Use (610.4)

Staff facilitated July 8 Planning Directors' Network hosted by Oxford.

July 1st, staff participated in the Taking Root Board meeting and assisted with newsletter preparation and CPS mulching event planning through July.

In July, staff launched the updated EMSM platform, retitling it to GEMM and integrating the latest ESRI capabilities.

Staff reviewed Clermont County Housing Study to determine analysis aspects for inclusion of Dashboard. Staff also corresponded with NKY counties regarding data collection for NKY dashboard.

Staff continued exploring how to use the latest version of FEMA's HAZUS modeling software. The new version was released in November and uses ArcGIS Pro vs the older GIS mapping software.

Staff worked with US Dept of Agriculture and Clermont County SWCD staff to conduct two separate fall tree distributions in Bethel.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

An effective Participation Plan and customized outreach plans, including print, digital, traditional and earned media as appropriate, for OKI studies, projects and activities, and monitored for effectiveness. (ongoing). Created an outreach list for Chambers of Commerce in our region. Emailed them to promote RideShare vanpool updates. Earned media: 1) A story on RideShare vanpool updates, 2) a story on Dayton, KY moving ahead on Riverfront Commons, other city projects, and 3) a story on the OKI bicycle and pedestrian work. Web Page: Enacted plans to advance about 10% on DOJ web site accessibility compliance. Web Page: 4,900 visitors this month. Social Media: A reach of more than 59,060 screens across four social media streams.

Engagement with the OKI Community Advisory Committee and regional mobility impacted groups and communities. An updated Title VI Program Plan (annually for KYTC, thru the annual Compliance Questionnaire for ODOT, and triennially for FTA). Dissemination of contracting opportunities to the OKI DBE/SBE Vendor list, as appropriate. (ongoing). Shared Brent Spence Bridge Monthly Cincinnati Library meetings promoting diverse workforce opportunities. Attended the Cincinnati Accessibility Board of Advisors meeting

General networking, in-person community outreach and the provision of speakers in support of OKI's transportation planning, activities and information sharing with the public, government officials, business associations, industry groups and more. Development of associated collateral materials. (ongoing) Manned a resource table at Hamilton County's Disability Awareness month capstone event. Met the VP of Business Advocacy for the Northern Kentucky Chamber of Commerce to discuss NKY housing policies and

transportation prioritization (KY SHIFT). Networked at a Greater Cincinnati Women's Fund event where U.S. Rep. Greg Landsman discussed his proposed federal infrastructure bank

Information, activities and plans which best identify, understand and incorporate the needs of the region and its diverse communities, as a whole, through meaningful public engagement. (ongoing) OKI gathered about 20 people of all backgrounds and ages for input on the intersection of transportation and the environment. Their feedback will be included in the Thrive Together plan. At the Hamilton County's Disability Awareness month capstone event, OKI surveyors interviewed about 20 people on transportation needs. This will be included in the survey to be released in November of 2025. Through that survey process, OKI surveyors have followed up to connect people to resources at METRO and with the veterans administration.

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wrap & Reds advertising continued. Clean air webpage visits June 2025- 49

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing. Rideshare webpage visitors July 2025: 1688. No GRH receipts submitted. Campaign began for vanpool with Radio One and Cumulus. Press release was sent, printed in 1 website. Emails sent to Chamber of Commerce. Staff was contacted by ODOT to replace Rideshare road signs, which is in progress.

Section 5310 Program (674.3)

Staff continues to monitor subrecipients and their grants.

Staff submitted quarterly MPR's and FFR's for all open grants in TrAMS.

Section 5310 Program Pass Through (674.4)

In July, staff approved invoices for CJN, Clermont Seniors, BAWAC, Council of Aging, NKADD and Meals on Wheels.

Ohio Exclusive: Transportation Planning Activities (684.3)

Detailed survey of residents of select populations throughout the Ohio counties of the OKI region to identify community transportation needs. (12/25). 1,143 surveys of the elderly, low-income or disabled people, or households with no car are complete. Results to date were analyzed by zip code. An action plan was developed and started to work to ensure surveys meet statistical means across counties. Survey experience was discussed to determine the most productive places to obtain completed surveys. Surveyors will reach out to Meals on Wheels in all four counties for postcard placement referring shut-ins to an 800-number to complete the interview.

Five (5) AAM Electrification Infrastructure Plans with Budgets, Site Designs and Timelines. (Deadline for Completion - 12/25). Bi-weekly update Teams meetings held between OKI and WSP PMs. WSP led final detailed one-on-one Teams meeting with Lunken Airport. All six one-on-ones are complete. Final site visits were held at Clermont, Butler, Oxford and Lunken Airports. All six site visits are complete. Final quality assured datasets (6/26)

Ohio Exclusive Bike/Ped Count (684.6)

OKI Staff made site evaluations of 26 possible locations for counting equipment. From these locations 19 sites were determined to have needed infrastructure across a variety of nonmotorized traffic profiles. ECO

is in the process of conducting virtual site reviews for each of the 19 identified locations to ensure lines of sight will be appropriate for the available equipment.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program - Activity 1: County-wide traffic count program – NONE PROGRAMMED. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. No activity. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. No activity this period. Activity 4: Traffic Count Equipment Purchases – NONE PROGRAMMED

Task 2: Planning Support to Local Governments - Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) – no activity. Staff awaits final report on the federal certification review conducted in October 2024. Activity 2: Transportation Planning Support – Staff participated in the July 24 Indiana MPO Council Meeting. TIP activity this month included: Staff reviewed commented on quarterly LPA project reports. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. No activity this period. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities - No activity. OKI staff continues to update and refine the OKI Travel Model for the entirety of the OKI MPA, including Dearborn County. Staff completed the bulk of the work to develop automated approaches to developing base year roadway networks from open street files. Some refinement continues. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Staff updated the Plan in December 2024. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Monthly progress reporting. Staff continued work on Demographic Data Dashboard for the OKI Website.

Task 3: Planning Support to INDOT - Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete). Activity 6: Update Functional Classification Data – OKI staff completed a review of the FC system in Dearborn earlier in the FY. No changes are recommended. Activity 7: Performance Measure Assistance –No activity this month. Activity 8: Meetings and Coordination with Local Officials – As appropriate. Activity 9: Staff reviewed and commented on LPA quarterly project reports. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs. No activity this month.

Task 4: Planning Capacity Enhancement- Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff updated the Regional Residential Development Inventory. Reviewing Parcel Land Use categories for overall housing unit inventory. Staff continued work on Demographic Data Dashboard for the OKI Website. Staff continued the development of a new methodology for conducting population projections. Staff attended the ESRI User Conference in San Diego on July 14-18. Staff completed updating the street centerline layer. Staff began updating the jurisdiction layer. Staff updated the intersection layer. Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Staff continued processing 2024 crash data. Staff completed development of new performance measure web maps for average speed/speed index and roadway level of service. Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

KY Exclusive (PL Discretionary): Kenton Co. Transportation Plan Update (686.1)

Establishment and administration of project management tools including; timeline, budget and scope of work – No activity

Identification of goals, objectives and performance measures – No activity

Execution of a public participation program, including special attention to populations with mobility needs, through social media and presentations to OKI members (as needed) – No activity

Identification, compilation and refinement of existing databases specifically for Kenton County – No activity

Formation and analysis of a preliminary, multi-modal Needs Assessment Report including sidewalk inventory (PDS) and supportive visualization techniques – No activity

Procurement of a consultant to assist in Plan development – No activity

Development of a draft prioritized project, policy and program recommendations list which considers anticipated funding availability and identifies cost estimate, implementation timeline and primary public sponsor – No activity

Publish the final plan update document (12/26) – No activity

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Content suggestions, visualizations and materials to support Boone County public engagement – Outreach Campaign #2 completed on July 25, 2025.

Existing and Future Conditions Report – Completed June 30, 2025

Issues and Needs Assessment Report – Draft submitted to OKI and Oversight Team for review – July 31, 2025

Informational brief on Advanced Transportation Technologies – research and draft development - Ongoing

Prioritized List of Recommendations with Cost Estimates and a Project Sheet for each Recommendation – Draft recommendation list based on stakeholder feedback, public feedback and technical analyses - Ongoing

Summary Report: Program, Study, and Policy Recommendations – Draft based on stakeholder feedback, public feedback and technical analyses - Ongoing

Executive Summary (11/25) – No activity

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: The SHIFT process continued. A draft list of potential projects was completed and sent to members. Staff met with KY OKI members on April 10 to determine OKI's 25 sponsorships. Staff sponsored the projects in the SHIFT database. No activity this month.

Special NKY studies and activities: KY MPO Council – Council met on July 14. County project quarterly meetings – All 3 county meetings were conducted in July. Staff participated in the Statewide Planning meeting on July 16. Staff participated in the July 17th KY-14 Study Stakeholder meeting.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3. Project continues.

Kenton Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.1 and 686.3. Project has not started.

Unified Planning Work Program (695)

FY25 Annual Performance and Expenditure Report (9/25) – Work on the report is underway.

FY26 Monthly progress reports – Ongoing.

FY27 UPWP (Draft: 3/26; Final: 5/26) – No activity.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – No activity this month.

US EPA Climate Pollution Reduction Grant – (711.2)

Staff reviewed and approved invoices for Green Umbrella and Hamilton County.

Corresponded with Unpredictable City regarding pending invoice. July 2, hosted virtual site visit by IU regarding work progress of Fellow.

July 17, staff facilitated Transportation Sector Roundtable stakeholder event. July 23 MoW engagement virtual event held.

CCAP introduction content and GHG projection content was prepared.

Mobile Source Emissions Planning (720.1)

No Activity.

AUGUST TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

AUGUST 2025

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff continued review of Ohio and Kentucky TA applications. Draft recommendations were completed for presentation at the September ICC meeting.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds.

A FY26-29 TIP Administrative Modification for carry forward phases and group projects was approved in the ODOT e-STIP system. A draft TIP Amendment and TIP Administrative Modification was prepared for the September ICC and Executive Committee meetings.

Staff reviewed project applications received for the 2025 Prioritization Process. A presentation on the draft scores was prepared for the September ICC meeting.

The draft September TIP Amendment was posted on the website for public review and comment.

Surveillance (605.1)

Staff monitored and performed quality control of ORBCS data.

Staff continued coordination with TEC and KYTC, planning traffic counter maintenance and new traffic counter installation.

Staff completed the administrative manuals for the ORBCS program, and Traffic Count Database.

Staff began bulk processing of traffic count data obtained from ODOT for Butler, Warren, and Clermont counties.

Staff continued compiling the transit ridership data from the model and initial validation of the mode choice module.

Staff developed traffic growth estimates for I-75 between Frogtown Road and Richwood Road and provided hourly vehicle classification counts to the KYTC consultant.

Staff prepared and delivered 2020 and 2050 TDM network volumes in the study area for the Hamilton County Reconnecting Communities Study.

Staff updated the Regional Residential Development Inventory.

Staff continued reviewing parcel land use categories for overall housing unit inventory.

Staff continued work on Demographic Data Dashboard for the OKI Website.

Staff continued the development of a new methodology for conducting population projections.

Staff provided socioeconomic data, including population and employment projections, for the Hamilton County Reconnecting Communities Study.

Staff continued processing 2024 crash data.

Staff continued updating the jurisdiction layer.

Staff created a new address locator based upon the updated street centerline and address point layers.

Staff began migrating python scripts to the OKI Notebook Server for automation of data acquisition from various online sources.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff analyzed Inrix speed data for the Safety Analyst application.

Staff continued development of new performance measure web maps for average speed/speed index and roadway level of service.

Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff collected UAV images and videos at Winton Woods, Glenwood Gardens, Sharon Woods and the Bowman Trail in Lebanon.

Security & Emergency Response (605.6)

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continues to monitor the OKI Performance Measures and update the OKI Performance Measures website.

Transportation Plan: Staff continued preparing Amendment 1 - OKI 2050 Metropolitan Transportation Plan Update (MTP).

Coordination and Staff Development: Staff participated in the following meetings and activities: Butler TID (8/11); Warren Co. Engineer and Warren TID (8/13); City of Newport (8/14); OARC Transportation (8/22); Hamilton Co. Engineer (8/25).

Roadway functional class: OKI's work on the decennial update was completed in FY25. No activity.

Congestion Management Program: Staff collected turning movement counts at regionally significant intersections and continues processing data and calculating level of service and travel delay.

ITS Architecture: Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee.

Project development activities for future corridors or special studies: Staff began development of an RFQ for the Kenton Co. Transportation Plan.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Benchmark CRISI monthly FRA Update and invoicing. Hamilton County Reconnecting Communities Grant Project OKI data request fulfilled. New TRB Standing Committee Membership Appointment to Intermodal Freight and Truck

Transportation (AT014) and acceptance of six paper reviews. Attendance at 2025 MAASTO Conference/2025 MAFC Annual Meeting in Minneapolis (Aug 25-28).

Prioritization Process: The Community Advisory Committee met with staff on August 5 to score the community impact portion of the project applications. Staff continued evaluation of the project applications for STBG, CMAQ and TA. Draft recommendations will be presented in September.

Transportation Advanced Materials and Technologies: KY AAM Discussion (8/8) and AAM SW Ohio Regional Team meeting (8/11).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. The Collaborative last met on August 7.

Alternative fuels coordination and advancement: In August, the City of Hamilton opened its first DC Fast Charging Station funded by the OKI Carbon Reduction Program, located at 2216 S. Erie Boulevard.

Long Range Planning: Land Use (610.4)

Staff reviewed the economic impact criteria and scored transportation project applications for September Prioritization Committee consideration.

August 5, staff participated in the Taking Root Board meeting.

Staff continued to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. In August, staff attended the GUGA Leadership Team, Greenspace Alliance Research and Implementation Working Group, and Policy Implementation Working Group.

Staff worked with Groundwork ORV, Cincinnati Zoo, and other partners on developing a volunteer tree inventory application. Staff began testing the new application. Staff are testing a volunteer tree inventory app created using ArcGIS Solutions for Taking Root. August 11, staff attended the quarterly meeting for the Northern Kentucky Urban and Community Forestry Council. Staff is working with Latonia public library for a tree week event. August 13, staff attended the virtual stakeholder meeting for Butler County Metroparks as they update their strategic plan. August 15, staff attended the Hamilton County SWCD partner input session. August 20, staff attended the Banklick Watershed Council meeting

In August, staff are reviewing and testing the updated EMSM, which will be rebranded as the Greenspace Environmental and Mitigation Mapper (GEMM). Staff is testing the new GEMM in preparation for its release.

Staff submitted a proposal to present the GEMM at the National Planning Conference in 2026 in Detroit. The proposal is a panel in collaboration with SEMCOG, the MPO for the Detroit area.

Staff is working with the Stewardship Network meeting to follow up on the kickoff meeting. The Stewardship network is a national organization that connects, equips, and mobilizes people and organizations to care for land and water in their communities. Area land managers are considering joining the network. Staff is setting up GIS office hours to help conservation staff with GIS needs.

Staff assisted the Boone County Conservation District with how to use the new GEMM Modeler.

Staff provided a demonstration of the Dashboard to Greater Cincinnati Foundation staff pursuing affordable housing programs.

Staff continue to work with the Ohio River Way (ORW) Conservation Committee to provide technical support. Staff's proposal to submit at the annual summit was accepted and staff will be presenting the work in October 2025

Staff continued exploring how to use the latest version of FEMA's HAZUS modeling software. The new version was released in November and uses ArcGIS Pro vs the older GIS mapping software.

Staff attended the kickoff meeting for the Northwest Chapter of the Society for Conservation GIS.

Staff finalized Tree For Me with US Dept of Agriculture and Clermont County SWCD staff to conduct two separate fall tree distributions in Bethel in September.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

An effective Participation Plan and customized outreach plans, including print, digital, traditional and earned media as appropriate, for OKI studies, projects and activities, and monitored for effectiveness. (ongoing). Completed a report comparing OKI social media work to 30 other MPOs of equivalent size. The OKI web site had 4,900 visitors this month. Comprehensive content review of the site has started, the 1st since deployment of the new site 3 years ago. All social media streams finished the month with 6,135 followers, increasing by 59 followers on LinkedIn this month. UAV images of ongoing Glenwood Gardens construction, funded by OKI, were among the most popular content. OKI sent its quarterly e-newsletter to 951 people and it had a 40% open rate. OKI published its e-newsletter as a LinkedIn newsletter and received 375 subscriptions.

Engagement with the OKI Community Advisory Committee (CAC) and regional mobility impacted groups and communities. An updated Title VI Program Plan (annually for KYTC, thru the annual Compliance Questionnaire for ODOT, and triennially for FTA). Dissemination of contracting opportunities to the OKI DBE/SBE Vendor list, as appropriate. (ongoing). Planned and held the CAC meeting during which members determined a Community Impact score for each funding application submitted to OKI. The Survey of Select Populations continued (ELDO) and OKI arranged for Spanish interpretation at two regional events. Worked with Meals on Wheels to supply 1,200 postcards to encourage participation in the Survey. Promoted Brent Spence Bridge Monthly Cincinnati Library meetings on social media which will discuss diverse workforce opportunities. Formalized work study program agreement with DePaul Cristo Rey high school to employ a high school intern from an Elderly/Low-Income/People with Disabilities/Zero-Car (ELDO) community for the school year. Participated in strategic planning meeting of All-in-Cincinnati and the Institute for Racial, Ethnic, and Socioeconomic Equity (Equity Institute)

General networking, in-person community outreach and the provision of speakers in support of OKI's transportation planning, activities and information sharing with the public, government officials, business associations, industry groups and more. Development of associated collateral materials. (ongoing). OKI held the quarterly Regional Transit Collaborative meeting which included, for the 1st time, Board members of the various transit agencies. Attended monthly Cincinnati Accessibility Board of Advisors meeting (CABA). Attended a standing-room-only Covington Business Council discussion of BSB work and the pending 2026 4th Street Bridge closure. Discussed MPOs, the region and the BSB with Sen. Moreno's transportation reauthorization staff person, at his request

Information, activities and plans which best identify, understand and incorporate the needs of the region and its diverse communities, as a whole, through meaningful public engagement. (ongoing). In August, OKI sent all funding applications to the 60 ICC members for review. This was in addition to the scoring of applications by CAC members this month. Comments from CAC members informed staff on details of certain areas in applications, such as in Trenton and the specifics of METRO route runs in certain areas where applications were received. Committee members incorporated the feedback into scoring. Took action on comments and Q&A information from Covington Business Council discussion of BSB work and the pending 2026 4th Street Bridge closure to investigate OKI offering its RAVEN911 as a possible communications tool.

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wrap & Reds advertising continued. Clean air webpage visits August 2025- 41. Staff began preliminary research into re-designing clean air logo and tagline.

Staff attending one rebate program meeting. The group has no budget so there is no progress.

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing. One van is in progress.

Rideshare webpage visitors August 2025: 1651

No GRH receipts submitted.

Campaign continued for vanpool with Radio One and Cumulus. Staff was contacted by ODOT to replace Rideshare roadsigns, which are in progress.

Section 5310 Program (674.3)

Staff continues to monitor subrecipients and their grants.

Staff submitted quarterly MPR's and FFR's for all open grants in TrAMS.

Section 5310 Program Pass Through (674.4)

In August, staff approved invoices for CABVI.

Ohio Exclusive: Transportation Planning Activities (684.3)

Detailed survey of residents of select populations throughout the Ohio counties of the OKI region to identify community transportation needs. (12/25). 1,143 surveys of the elderly, low-income or disabled people, or households with no car are complete. Results to date were analyzed by zip code. An action plan was developed and started to work to ensure surveys meet statistical means across counties. Survey experience was discussed to determine the most productive places to obtain completed surveys. Surveyors will reach out to Meals on Wheels in all four counties for postcard placement referring shut-ins to an 800-numner to complete the interview.

Six (6) AAM Electrification Infrastructure Plans with Budgets, Site Designs and Timelines. (Deadline for Completion - 12/25). Bi-weekly update Teams meetings held between OKI and WSP PMs. Lunken's GM accepted new position in Texas, so Teams introduction/overview meeting was held between OKI, WSP and new Lunken contact. Draft Baseline Assessment Memos delivered to Lunken. Other memos are underway and will be delivered to airports in September. Energy Usage RFIs submitted to all airports. Butler, Middletown, Clermont, Warren and Oxford completed RFI or close to completion. With Lunken staff change, this task given some extra time for completion. WSP also forwarded to the airports for signature a required consent form that will allow Duke Energy to share their peak load data with the consultant team for purposes of this project. By month's end half the airports had signed/submitted their consent forms.

Ohio Exclusive Bike/Ped Count (684.6)

ECO Completed virtual site reviews. A final list of 11 priority counter locations was identified. Staff are contacting jurisdictions for permission to install counters.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program. Activity 1: County-wide traffic count program – NONE PROGRAMMED. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. No activity. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. No activity this period. Activity 4: Traffic Count Equipment Purchases – NONE PROGRAMMED

Task 2: Planning Support to Local Governments. Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) – no activity. Staff await final report on the federal certification review conducted in October 2024. Activity 2: Transportation Planning Support – On August 6, Staff conducted the quarterly LPA project review meeting. Staff participated in the August 28 Indiana MPO Council Meeting. TIP activity this month included the addition of several INDOT projects in the draft September TIP Amendment. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. No activity this period. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities - No activity. OKI staff continues to update and refine the OKI Travel Model for the entirety of the OKI MPA, including Dearborn County. Staff completed the bulk of the work to develop automated approaches to developing base year roadway networks from open street files. Some refinement continues. Staff continued compiling the transit ridership data from the model and initial validation of the mode choice module. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Staff updated the Plan in December 2024. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Monthly progress reporting. Staff continued work on Demographic Data Dashboard for the OKI Website. Staff assisted Dearborn County Plan Commission and Soil and Water Conservation District with using the GEMM to prioritize conservation areas of interest to inform the County's comprehensive plan update process. Maps were created using the GEMM and applying criteria settings established by SWCD staff.

Task 3: Planning Support to INDOT. Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff continued

development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Staff continued processing 2024 crash data. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete) Activity 6: Update Functional Classification Data – OKI staff completed a review of the FC system in Dearborn in the FY25. No changes were recommended. Activity 7: Performance Measure Assistance –No activity this month. Activity 8: Meetings and Coordination with Local Officials – No OKI ICC or Board meetings this month. Activity 9: Staff reviewed and commented on LPA quarterly project reports. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs. No activity this month.

Task 4: Planning Capacity Enhancement. Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Staff updated the Regional Residential Development Inventory. Staff continued reviewing parcel land use categories for overall housing unit inventory. Staff continued work on Demographic Data Dashboard for the OKI Website. Staff continued the development of a new methodology for conducting population projections. Staff continued updating the jurisdiction layer. Staff created a new address locator based upon the updated street centerline and address point layers. Staff began migrating python scripts to the OKI Notebook Server for automation of data acquisition from various online sources. Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Staff analyzed Inrix speed data for the Safety Analyst application. Staff continued development of new performance measure web maps for average speed/speed index and roadway level of service. Staff continued researching ESRI's flood simulation tools for use in analyzing impacts on transportation infrastructure from flood events. Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

KY Exclusive (PL Discretionary): Kenton Co. Transportation Plan Update (686.1)

Establishment and administration of project management tools including; timeline, budget and scope of work – Work commenced on the development of an Request for Qualifications (RFQ).

Identification of goals, objectives and performance measures – No activity

Execution of a public participation program, including special attention to populations with mobility needs, through social media and presentations to OKI members (as needed) – No activity

Identification, compilation and refinement of existing databases specifically for Kenton County – No activity

Formation and analysis of a preliminary, multi-modal Needs Assessment Report including sidewalk inventory (PDS) and supportive visualization techniques – No activity

Procurement of a consultant to assist in Plan development – No activity

Development of a draft prioritized project, policy and program recommendations list which considers anticipated funding availability and identifies cost estimate, implementation timeline and primary public sponsor – No activity

Publish the final plan update document (12/26) – No activity

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Content suggestions, visualizations and materials to support Boone County public engagement – all completed for Boone Outreach Campaign #3 on August 13, 2025.

Existing and Future Conditions Report – Completed June 30, 2025

Issues and Needs Assessment Report – Completed August 31, 2025

Informational brief on Advanced Transportation Technologies – research and draft development - Ongoing

Prioritized List of Recommendations with Cost Estimates and a Project Sheet for each Recommendation – Draft List submitted to Oversight Team for Boone County review and final approval.

Summary Report: Program, Study, and Policy Recommendations – Ongoing.

Executive Summary (11/25) – No activity

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: The SHIFT process continued. Kentucky OKI members met on August 28 to select local priority projects (Boost). Staff added the Boost points to the KYTC CHAF database.

Special NKY studies and activities: KY MPO Council – no activity this period. County project quarterly meetings – no activity this period. Staff participated in the Statewide Planning agenda development meeting on August 14.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3. Project continues.

Kenton Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.1 and 686.3. Development of an RFQ has commenced.

Unified Planning Work Program (695)

FY25 Annual Performance and Expenditure Report (9/25) – Work on the report was completed. Will be presented to the Board in September.

FY26 Monthly progress reports – Ongoing.

FY27 UPWP (Draft: 3/26; Final: 5/26) – No activity.

Transportation Program Reporting (697.1)

2024 Transportation Summary (a.k.a. Annual Report) – No activity this month.

US EPA Climate Pollution Reduction Grant – (711.2)

August 21 convened project partners for regular project update meeting. Staff identified discrepancy with indirect rate budgeted with subrecipient and communicated corrective actions with subrecipient.

Summary of Partner work tasks completed: Green Umbrella led efforts to organize two stakeholder roundtable engagement events scheduled to occur in September including Buildings Energy and Carbon

Removal. These efforts included soliciting expert representatives, preparing meeting materials, and sending invitations to participants. Green Umbrella also assisted with stakeholder engagement through August including 8/21 Industry Roundtable and 8/25 Waste Roundtable events.

Hamilton County facilitated a Waste and Wastewater stakeholder engagement roundtable event 8/25.

Summary of Vendor work tasks completed: August 5, Unpredictable Cities participated in meeting with Duke Energy and prepared methodology summaries to address questions regarding regional emission calculations.

August 18, facilitated engagement with seniors at Oxford Senior Center. August 21, facilitated Industry Roundtable engagement event at OKI. August 25, facilitated Waste Roundtable engagement event at OKI, and seniors engagement at Green Township Senior Center. August 28, engaged with stakeholder Cleveland Cliffs representatives

CCAP introduction content and GHG projection content was prepared.

August 6 and 20, participated in quarterly review meeting and advanced desk monitoring review with EPA staff.

Mobile Source Emissions Planning (720.1)

Staff completed draft CMAQ eligibility determinations for five projects and submitted a CMAQ eligibility determination to ODOT for the Metro One-Seat-Ride Project expansion.

RESOLUTION 2025-26

FISCAL YEAR 2025 OKI TRANSPORTATION PLANNING YEAR END PERFORMANCE & EXPENDITURE REPORT

FY 2025 TRANSPORTATION PLANNING YEAR END PERFORMANCE AND EXPENDITURE REPORT

DESCRIPTION:	The OKI FY 2025 Transportation Planning Year End Performance and Expenditure Report lists staff activity and expenditures during the past year on work elements in the OKI FY 2025 Unified Planning Work Program (UPWP).
BACKGROUND:	Every year, OKI is required to submit a progress report covering each work element funded by the Federal Highway Administration or the Federal Transit Administration, as described in the agency's UPWP for that year. At the end of the fiscal year, a final report must be presented to the OKI Executive Committee for their acceptance. This process ensures that the OKI Executive Committee is aware of the progress made, funds expended, and products delivered by OKI.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2025-26.
EXHIBITS:	Resolution (OKI 2025-26) Concerning Acceptance of the OKI FY 2025 Transportation Planning Performance and Expenditure Report. OKI FY 2025 Transportation Planning Year End Performance and Expenditure Report

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING ACCEPTANCE OF THE
FY 2025 TRANSPORTATION PLANNING
YEAR END PERFORMANCE AND EXPENDITURE REPORT

WHEREAS, the Federal Highway Administration, the Federal Transit Administration, the State of Ohio, the Commonwealth of Kentucky, and the State of Indiana provide transportation funding to OKI; and

WHEREAS a program of transportation planning work elements using this funding is contained in the OKI FY 2025 Unified Planning Work Program: and

WHEREAS, the FY 2025 Transportation Planning Year End Performance and Expenditure Report describes the progress made, the funds expended, and the products delivered for each of these work elements: Now, therefore,

BE IT RESOLVED; that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 11, 2025, accepts the FY 2025 Transportation Planning Year End Performance and Expenditure Report.

JOSH GERTH, PRESIDENT

9/11/25
rwk

FY26-29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ADMINISTRATIVE MODIFICATION #2

PROPOSED ACTIONS - TIP Administrative Modification #2 September 9, 2025

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Ohio**Butler County**

120771	BUT NW Washington/W. Elkton/N. B	1000' south of W Elkton Street and NW Washington Blvd., 600' west of NW Washington and W Elkton, 600' north of Woodrow	Convert two intersections to roundabouts along West Elkton Road between NW Washington Street and West B street, and add sidewalk and multi-use path.	Butler County TID	Exempt
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Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	MPO STBG	35,550	previously \$1,461,500	0	0	0
RW	Local	9,450	0	0	0	0
CO	MPO STBG	0	3,903,509	previously \$3,018,355	0	0
CO	Local	0	1,037,642	0	0	0

Total Project Estimate : \$5,900,758

121828	BUT Fairfield EV Chargers FY26	varies	Project includes installation of electric vehicle charging infrastructure stations at the Fairfield Community Art Center, Fairfield Justice Center, Fairfield Lane Library, Harbin Park and Waterworks Park.	Fairfield, City of	Exempt
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Revise PID from 122821

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	570,916	0	0	0	0

Total Project Estimate : \$570,916**Clermont County**

114042	CLE US 52 4.67 New Richmond	US 52 from Front Street to just east of the Village of New Richmond corporation limit.	Convert the existing four lane divided section of US 52 to one lane of traffic in each direction using existing northbound lanes of US 52, and convert the existing southbound lanes to a shared use path. Convert four existing intersections (Front, Sycamore	New Richmond, Village of	Non-Exempt (Analyzed)
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Carry forward RW phase and revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	MPO CMAQ	1,652,000	0	0	0	0
RW	Local	413,000	0	0	0	0
CO	Discretionary / Earmark	0	0	2,361,124	0	0
CO	MPO CMAQ	0	0	4,348,000	0	0
CO	Local	0	0	5,449,512	0	0
CO	Labor	0	0	851,105	0	0

Total Project Estimate : \$15,935,653

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Hamilton County

105349	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moellering Ave on west side to east of Central Pkwy along W McMillan St on east side)	Western Hills Viaduct (WHV) construction phase: Construction of the new Western Hills Viaduct including construction of tower piers, approach bridge substructure, large span and approach span superstructures and decks, and remaining approach roadway. Proj	Cincinnati, City of	Exempt
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Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Discretionary / Earmark	6,000,000	0	0	0	0
DD	Local Programs	5,102,624	0	0	0	0
DD	Local	2,163,296	0	0	0	0
RW	Discretionary / Earmark	1,140,000	0	0	0	0
RW	Local Programs	380,000	0	0	0	0
RW	MPO STBG	41,040	0	0	0	0
RW	Local	390,260	0	0	0	0
CO	Discretionary / Earmark	101,975,954	0	0	0	0
CO	Local Programs	5,000,000	0	0	0	0
CO	Major Programs	25,000,000	0	0	0	0
CO	Local	72,274,285	510,920,083	0	0	0

Total Project Estimate : \$794,299,052

114602	HAM Wasson Way Phase 7	Beginning on MLK at a point between Reading Rd (US-42) and IR-71 and ending at Blair Court	Construction of a shared use trail from Martin Luther King Drive to Blair Court. (Phase 7 of the Wasson Way)	Cincinnati, City of	Exempt
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Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	2,826,000	0	0	0	0
CO	Local	2,437,272	previously \$1,955,385	0	0	0

Total Project Estimate : \$6,613,272

115976	HAM SR 32 4.34	From west of Round Bottom Road to the eastern Newtown corp. limit	Improve the intersection of SR-32 & Round Bottom Road by creating two southbound left turn lanes and widening eastbound SR-32 to provide two receiving lanes with the added lane ending as a right turn lane at Little Dry Run Road. Construct a two way left t	Newtown, Village of	Non-Exempt (Analyzed)
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Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
ENV	Major Programs	1,046,960	previously \$507,200	0	0	0
ENV	State	261,740	previously \$126,800	0	0	0
ENV	Labor	0	0	0	0	0

Total Project Estimate : \$14,965,608

117208	HAM CR 674 0.53 Victory Parkway	Eden Park Drive/Victory Parkway: from Martin Drive to William Howard Taft Road	Reconstruction of Victory Parkway including rehabilitation of the bridge over Kemper Lane. Restriping to add bike lanes. Replacement of street lighting to LED technology.	Cincinnati, City of	Exempt
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Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	6,000,000	0	0	0	0
CO	Local	11,130,700	previously \$10,199,800	0	0	0

Total Project Estimate : \$17,198,146

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
118484	HAM CR 358 0.94 Clough & Newtown	Clough Pike: from Copperleaf Lane to east of Newtown Road	Widening of Clough Pike to provide EB and WB left turn lanes at the Newtown Road intersection. New sidewalk on the south side of Clough Pike between Copperleaf Lane and Newtown Road.	Anderson, Township of (Hamilton County)	Exempt

Revise funding.
Additional 10% OKI
STBG funds per
LPA request

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	449,461	previously \$358,601	0	0	0
CO	Local	546,076	previously \$636,935	0	0	0
CO	Labor	99,554	0	0	0	0

Total Project Estimate : **\$1,333,723**

119074	HAM School & Solzman Sidewalk	School Rd from Sharonville to Solzman Road; Solzman Rd from School Rd to East Kemper Rd	Installation of sidewalk along School Road and Solzman Road in Sycamore Township.	Sycamore, Township of (Hamilton County)	Exempt
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Revise funding.
Additional 10% OKI
TA funds per LPA
request

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO TA	705,346	previously \$597,068	0	0	0
CO	Local	705,346	previously \$680,658	0	0	0

Total Project Estimate : **\$1,445,210**

122358	HAM IR 75 11.09 Part 2	Existing railroad bridge at SLM 11.09 on southbound IR 75 in the Lockland split (phase 4 of TTV)	Part 2 project to TTV Phase 4. Construction of a portion of the ramp and CD system to and from Galbraith Road proposed as part of TTV Phase 5+ development, under the existing railroad bridge. Design funding for mod held in PID 117167.	ODOT Sponsoring Agency	Non-Exempt (Analyzed)
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Part 1 of TTV Pha

Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Major Programs	189,890	0	0	0	0
DD	State	47,472	0	0	0	0

Total Project Estimate : **\$1,835,452**

122902	HAM IR 75 1.25 Trunk Line	HAM IR 75: SLM 1.25-2.45. Between Gest St and WHV	New large diameter storm sewer trunk line between Gest St and WHV along IR 75 in the Brent Spence Corridor	ODOT Sponsoring Agency	Exempt
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Revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	Bonds	0	0	50,000,000	0	0
CO	State	0	0	2,600,000	0	0
CO	Labor	0	0	5,000,000	0	0

Total Project Estimate : **\$62,600,000**

Warren County

120730	WAR Mason VAR Signals	Various routes in the city of Mason	Detection upgrades to several signals within the city of Mason. Also the addition of flashing yellow arrow signals and upgrades to pushbuttons.	Mason, City of	Exempt
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Move funds from
FY27 to FY26

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	713,416	0	0	0	0
CO	Local	162,140	0	0	0	0
CO	Labor	16,214	0	0	0	0

Total Project Estimate : **\$891,770**

Kentucky

Boone County

6-379	CVG EV Charging	CVG TNC parking lot	Install Level 3 EV Chargers at CVG TNC parking lot	CVG Airport	Exempt
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Add 10% OKI-
CRP funds

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	OKI-CRP	715,000	previously \$640,000	0	0	0
CO	Local	178,750	previously \$160,000	0	0	0

Total Project Estimate : **\$893,750**

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Campbell County

6-20014 KY 1892 MP 1.47 to MP 2.1 Address condition of PCC pavement KYTC Exempt

Grouped Project:
Increase funding
amount

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	STBG	110,000	0	0	0	
D	State	27,500	0	0	0	
CO	STBG	6,530,563	0	0	0	
CO	State	1,632,641	0	0	0	

Total Project Estimate : **\$8,300,704**

6-340 Sunset Drive Near South Miller Avenue to US27 Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety City of Highland Heights Exempt

Additional 10% OKI-SNK funds and add to Design phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
D-SF	OKI-SNK	24,000	0	0	0	
D-SF	State	6,000	0	0	0	
D	OKI-SNK	263,159	0	0	0	
D	Local	65,790	0	0	0	
RW	OKI-SNK	340,000	0	0	0	
RW	Local	85,000	0	0	0	
UT	OKI-SNK	194,000	0	0	0	
UT	Local	48,500	0	0	0	
CO	OKI-SNK	621,594	0	0	0	
CO	Local	155,398	0	0	0	

Total Project Estimate : **\$1,803,441**

6-391 US27 Multi-Use Path and Sidewalk I-471 to Renshaw Road Replace and repair existing sidewalk and construct multi-use path on north/west side City of Highland Heights Exempt

Additional 10% OKI-SNK funds and add to Design phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	OKI-SNK	625,829	0	0	0	
D	Local	156,457	0	0	0	
D-SF	OKI-SNK	30,000	0	0	0	
D-SF	State	7,500	0	0	0	
RW	OKI-SNK	0	225,600	0	0	
RW	Local	0	56,400	0	0	
UT	OKI-SNK	0	200,000	0	0	
UT	Local	0	50,000	0	0	
CO	OKI-SNK	0	0	2,269,091	0	
CO	Local	0	0	567,273	0	

Total Project Estimate : **\$4,188,150**

6-949.00 US 27 between MP 8.60 and MP 9.1 in Campbell County Installation of advanced warning flasher for both mainline directions on US 27 KYTC Exempt

Add to Safety Grouped Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	HSIP	180,000	0	0	0	
CO	State	20,000	0	0	0	

Total Project Estimate : **\$200,000**

6-950.00 US 27 between MP 3.15 to MP 3.6 in Campbell County, KY Convert intersection to an RCUT on US 27 KYTC Exempt

Add to Safety Grouped Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	HSIP	765,000	0	0	0	
CO	State	85,000	0	0	0	

Total Project Estimate : **\$850,000**

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Kenton County

6-376	KY 371 (Amsterdam Rd)	Amsterdam/Collins Road Intersection	Conversion to fully signalized intersection with new turn lanes, pedestrian crossing, new sidewalks and stormwater improvements	City of Villa Hills	Exempt
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Move \$62,473.60 SNK funds from utility phase to design phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	OKI-SNK	62,474	0	0	0	
D	Local	15,619	0	0	0	
D-SF	OKI-SNK	30,000	0	0	0	
D-SF	State	7,500	0	0	0	
RW	OKI-SNK	212,000	0	0	0	
RW	Local	53,000	0	0	0	
UT	OKI-SNK	437,526	0	0	0	
UT	Local	109,382	0	0	0	
CO	OKI-SNK	3,056,173	0	0	0	
CO	Local	764,043	0	0	0	

Total Project Estimate : **\$4,747,717**

6-393	KY 16	MP 14.90 to 15.00	JPC Intersection Repairs on KY 16 in Kenton County Kentucky	KYTC	Exempt
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Add to Grouped Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	NHPM	240,000	0	0	0	
CO	State	60,000	0	0	0	

Total Project Estimate : **\$300,000**

6-435	Ludlow Riverfront Commons	Hooper to Ash Streets	Construct a one-mile section of the Riverfront Commons project in the City of Ludlow	City of Ludlow	Exempt
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Move all funds to construction phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	OKI-SNK	269,146	0	0	0	
CO	Local	67,286	0	0	0	

Total Project Estimate : **\$336,432**

Indiana

Dearborn County

2000090	US 52	1.4 mile W of the junction with SR 46	Slide Correction	INDOT	Exempt
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Carry forward RW phase from FY25 to FY26

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	NH	18,000	0	0	0	
RW	State	2,000	0	0	0	
CN	NH	40,000	2,413,442	0	0	
CN	State	10,000	603,361	0	0	

Total Project Estimate : **\$3,086,803**

2200757	I-74	under US 52/IN & OH RR, 5.44 miels E of SR 1	Bridge Deck Overlay	INDOT	Exempt
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Revise funding for Grouped Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CN	NHPP	9,000	4,908,683	0	0	
CN	State	1,000	545,410	0	0	

Total Project Estimate : **\$5,464,093**

2200758	I-74	under US 52/IN & OH RR, 5.44 miles E of SR 1	Bridge Deck Overlay	INDOT	Exempt
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Revise funding for Grouped Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CN	NHPP	9,000	3,082,285	0	0	
CN	State	1,000	342,476	0	0	

Total Project Estimate : **\$3,434,761**

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality			
2300791	SR 46	SR 46 Bridge over I-74, 0.74 mi W SR 1	Bridge Thin Deck Overlay	INDOT	Exempt			
Revise funding for Grouped Project		Phase	Fund Type	2026	2027	2028	2029	Future Years
		CN	STP	0	0	178,501	0	
		CN	State	0	0	44,625	0	
		Total Project Estimate :					\$223,126	
2301163	US 50	From 0.25 miles W of SR 101 (near S 675 E) to 1.85 miles E of SR 262	Small Structures & Drains Construction	INDOT	Exempt			
Revise funding for Grouped Project		Phase	Fund Type	2026	2027	2028	2029	Future Years
		RW	NH	16,000	0	0	0	
		RW	State	4,000	0	0	0	
		CN	NH	0	0	353,859	0	
		CN	State	0	0	88,465	0	
Total Project Estimate :					\$462,324			
2400745	I-74	I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1 I-74 from SR-101 to SR-1	Pavement Patching	INDOT	Exempt			
Remove from TIP. Funded with 100% state funds		Phase	Fund Type	2026	2027	2028	2029	Future Years
		CN	NH	6,300,000	0	0	0	
		CN	State	700,000	0	0	0	
Total Project Estimate :					\$7,000,000			
2400746	I-74	I-74 from SR-1 to US-52	Pavement Patching	INDOT	Exempt			
Remove from TIP. Funded with 100% state funds		Phase	Fund Type	2026	2027	2028	2029	Future Years
		CN	NH	0	2,400,000	0	0	
		CN	State	0	600,000	0	0	
Total Project Estimate :					\$3,000,000			
2401475	I-74	3.25 miles E of SR 1 and .03 miles E of US 50	Small Structure and drains	INDOT	Exempt			
Revise funding for Grouped Project		Phase	Fund Type	2026	2027	2028	2029	Future Years
		PE	NHPP	800,000	0	0	0	
		PE	State	200,000	0	0	0	
		RW	NHPP	0	0	54,000	0	
		RW	State	0	0	6,000	0	
		UT	NHPP	0	0	18,000	0	
		UT	State	0	0	2,000	0	
		CN	NHPP	0	0	0	4,140,000	
		CN	State	0	0	0	460,000	
Total Project Estimate :					\$5,680,000			
2401480	SR 48	4.05 miles E of SR 101	Small Structure Replacement	INDOT	Exempt			
Revise funding for Grouped Project		Phase	Fund Type	2026	2027	2028	2029	Future Years
		PE	STBG	0	0	0	0	
		PE	State	0	0	0	0	
Total Project Estimate :					\$0			
2500889	I-74	I 74, Various location from W of SR 229 to 9.21 miles E of SR 3	Small Structure Replacement	INDOT	Exempt			
Add Project - Grouped		Phase	Fund Type	2026	2027	2028	2029	Future Years
		RW	NHS	0	54,000	0	0	
		RW	State	0	6,000	0	0	
		CN	NHS	0	9,000	0	0	3,916,845
		CN	State	0	1,000	0	0	435,205
Total Project Estimate :					\$4,422,050			

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
2500891	SR 62	0.17 miles W of SR 262	Small Structure Replacement	INDOT	Exempt
Add Project - Grouped					
	Phase	Fund Type	2026	2027	2028
	PE	NHS	60,000	0	0
	PE	State	15,000	0	0
	RW	NHS	0	8,000	0
	RW	State	0	2,000	0
	CN	NHS	0	8,000	0
					241,801
					60,323
Total Project Estimate :					\$397,124
2500894	SR 350	from 3.26 miles E of SR 101 to 4.80 miles E of US 50, various location	Small Structure Replacement	INDOT	Exempt
Add Project - Grouped					
	Phase	Fund Type	2026	2027	2028
	PE	NHS	400,000	0	0
	PE	State	100,000	0	0
	RW	NHS	0	40,000	0
	RW	State	0	10,000	0
	CN	NHS	0	32,000	0
					1,697,153
					424,288
Total Project Estimate :					\$2,711,441
2500896	SR 46	4.46 miles W of SR1	Small Structure Replacement	INDOT	Exempt
Add Project - Grouped					
	Phase	Fund Type	2026	2027	2028
	PE	NHS	45,000	0	0
	PE	State	5,000	0	0
	RW	NHS	0	9,000	0
	RW	State	0	1,000	0
	CN	NHS	0	36,000	0
					206,629
					22,959
Total Project Estimate :					\$329,588

 Dan Corey, ICC Chair September 9, 2025

TRANSIT - PROPOSED ACTIONS - Modification #2 September 9, 2025**Butler County Regional Transit Authority**

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
117998	BCRTA Operating Assistance	Operating Assistance		Exempt	\$12,000,000

ALI CODE: 30.09.03 Subaward Name: BCRTA 2026 Oper Assi

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	1,200,000	0	0	0
Local	1,200,000	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
117999	BCRTA Prev Maintenance	Preventive Maintenance		Exempt	\$3,000,000

ALI CODE: 11.7A.00 Subaward Name: BCRTA 2026 Prev Main

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	100,000	0	0	0
Local	25,000	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118001	BCRTA ADA Operating	ADA Operating Assistance		Exempt	\$1,125,000

ALI CODE: 11.7C.00 Subaward Name: BCRTA 2026 ADA Oper

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	250,000	0	0	0
Local	62,500	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118004	BCRTA Security Equipment	Security Equipment		Exempt	\$112,500

ALI CODE: 11.42.09 Subaward Name: BCRTA 2026 Sec Equip

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	420,000	0	0	0
Local	105,000	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118006	BCRTA Shop/Office Equipment	Shop/Office Equipment		Exempt	\$175,000

ALI CODE: 11.42.20 Subaward Name: 26 114220 OTP2 BCRTA

Remove Subaward

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	72,500	0	0	0
ODOT Flex	290,000	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118007	BCRTA Software/Hardware	Technology updates: ADP hardware, software, and communications equipment acquisition		Exempt	\$600,000

ALI CODE: 11.42.07 Subaward Name: 26 114207 OTP BCRTA2

Add Subaward

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	26,250	0	0	0
ODOT Flex	105,000	0	0	0

ALI CODE: 11.42.08 Subaward Name: 26 114208 5307 BCRTA

Remove Subaward

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	120,000	0	0	0
Local	30,000	0	0	0

TRANSIT - PROPOSED ACTIONS - Modification #2 September 9, 2025

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118014	BCRTA Facility Improvements	Facility Improvements		Exempt	\$1,812,500

ALI CODE: 11.42.20 Subaward Name: 26 114220 OTP2 BCRTA

[Add Subaward](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	75,000	0	0	0
ODOT Flex	300,000	0	0	0

ALI CODE: 11.44.03 Subaward Name: 26 114403 5307 BCRTA

[Remove Subaward](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	225,000	0	0	0
5339 (Non-ODOT)	250,000	0	0	0
Local	118,750	0	0	0

Cincinnati

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118231	S2024-2027 Cinci SC Rail PM	City of Cincinnati Streetcar 5307 and SFY2022 OTP2 projects - Facility rehab/renovation, transit asset and inventory management software, and rail preventive maintenance; STBG funds are flexible fund transfers with facility rehab and software using Transp		Exempt	\$2,501,684

ALI CODE: 12.7A.00 Subaward Name: 26 127A00 UTP Cin

[Add Subaward](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	283,375	273,657	0	0
5337	329,747	329,638	0	0
Local	153,282	150,824	0	0
State	36,080	0	0	0

City of Middletown

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118298	Middletown Transit Oper Assist	Operating Assistance		Exempt	\$9,600,000

ALI CODE: 30.09.01 Subaward Name: 26 300901 OTP2 MTS

[Add Subaward](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
State	600,000	0	0	0

Clermont County

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
121315	S2024-27 CTC Vehicles	Vehicle Capital for CTC	2	Exempt	\$850,000

ALI CODE: 11.12.15 Subaward Name: 26 111215 OTP2 CTC

[Add Subaward](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
State	40,000	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
123186	S2026-2027 CTC Operating	Clermont Transportation Connection Operating		Exempt	\$2,550,000

ALI CODE: 30.09.03 Subaward Name: 26 300903 OTP2 CTC

[Add Subaward](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
State	575,000	0	0	0

SORTA

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118381	S2026 SORTA Bus Repl DERG	SORTA 2026 40' Bus Replacements DERG	2	Exempt	\$192,200

ALI CODE: 11.12.01 Subaward Name: 26 111201 DERG SORTA

[Revise funding](#)

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	961,000	0	0	0

TRANSIT - PROPOSED ACTIONS - Modification #2 September 9, 2025

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118386	SORTA Bond Hill Garage Const/Ren	SORTA 2078 Bond Hill Garage OKI STBG		Exempt	\$11,428,571

ALI CODE: 11.33.03 Subaward Name: 27 113303 STBG SORTA

Revise Fund Type from CMAQ to STBG

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	0	3,428,571	0	0
MPO STBG	0	8,000,000	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118394	S2027 SORTA Bus Repl DERG	SORTA 2027 40' Bus Replacements DERG	2	Exempt	\$768,800

ALI CODE: 11.12.01 Subaward Name: 27 111201 DERG SORTA

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	0	961,000	0	0

 Dan Corey, ICC Chair September 9, 2025

RESOLUTION 2025-28

FISCAL YEARS 2026 – 2029

TRANSPORTATION

IMPROVEMENT

PROGRAM/AMENDMENT #2

**AMENDMENT #2 OF THE OKI FISCAL YEARS 2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific revision proposed.
BACKGROUND:	OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed. The amendment reflected in the proposed resolution includes additions and funding changes to 16 highway projects. It also includes additions and funding changes to four transit projects. All projects are exempt from air quality conformity requirements. Prior to presentation to the Board of Directors, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff presents the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.
AUTHORITY:	23 CFR, §450.324.
FUNDING:	The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2025-28
EXHIBIT:	Resolution (OKI 2025-28) Concerning Amendment #2 of the <u>OKI Fiscal Years 2026-2029 Transportation Improvement Program</u> .

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #2 OF THE
FISCAL YEARS 2026 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on June 13, 2024 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 2 – Fiscal Years 2026-2029 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 11, 2025 hereby amends the Fiscal Years 2026 – 2029 Transportation Improvement Program as shown in the attached Amendment #2 project table:

JOSH GERTH, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #2 September 11, 2025

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Ohio**Butler County**

122830 BUT West Chester EV Charging Two locations in Butler County Installation of EV Charging Systems at 3 locations in West Chester Township West Chester, Township of (Butler County) Exempt

Add ENV & DD Phases. Move funds from CO to ENV/DD.

Phase	Fund Type	2026	2027	2028	2029	Future Years
ENV	MPO CRP	20,000	0	0	0	0
DD	MPO CRP	15,000	0	0	0	0
CO	MPO CRP	211,370	0	0	0	0

Total Project Estimate : **\$246,370**

Clermont County

122828 CLE Union Twp Ev Charging 2 locations in Union Township Installation of EV Charging Systems at 2 locations in Union Township. Union, Township of (Clermont County) Exempt

Add DD Phase. Move funds from CO to DD.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	20,000	0	0	0	0
CO	MPO CRP	927,540	0	0	0	0

Total Project Estimate : **\$947,540**

122829 CLE New Richmond EV Charging Two locations within the Village of New Richmond (Clermont County) Installation of EV Charging Systems at 2 locations in Village of New Richmond New Richmond, Village of Exempt

Add ENV & DD Phases. Move funds from CO to ENV/DD.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	25,000	0	0	0	0
ENV	MPO CRP	10,000	0	0	0	0
CO	MPO CRP	98,445	0	0	0	0

Total Project Estimate : **\$133,445**

Hamilton County

113361 HAM IR 75 1.05 HAM-75 between Linn - Findlay PID 113361 Work includes construction work on mainline 75 work from Linn to north of Ezzard Charles, Ezzard Charles reconstruction (with "caps"), Freeman overpass. Work on local streets include improvements on Western Avenue, Gest Street, and Winchell Av ODOT Sponsoring Agency Exempt

Remove CO funding from TIP timeframe

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	State	4,300,000	0	0	0	0
CO	Local	0	0	0	0	8,756,247
CO	Major Programs	0	0	0	0	88,014,640
CO	MPO STBG	0	0	0	0	8,000,000
CO	National Highway Freight	0	0	0	0	45,000,000
CO	State	0	0	0	0	85,811,613
CO	Labor	0	0	0	0	17,540,250

Total Project Estimate : **\$441,133,584**

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
115417	HAM/CLE IR 275 28.69/0.00 Part 1	HAM IR 275 from US-42 to the Clermont County Line; CLE IR 275 from Hamilton County line to SR-28	Implement Smart Lane by installing dynamic message signs and variable speed limit signs on eastbound I-275 from US-42 to SR- 28 and westbound I-275 from SR-28 to Loveland-Madeira, matching the Smart lane being constructed with PID 94256. The project also i	ODOT Sponsoring Agency	Exempt

Revise DD phase
funding. Add RW and
CO phases.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Major Programs	1,200,000	0	0	0	0
DD	State	300,000	0	0	0	0
RW	Major Programs	117,800	0	0	0	0
RW	State	29,450	0	0	0	0
CO	Major Programs	0	62,852,666	1,440,842	1,440,842	1,200,701
CO	Preservation	0	324,000	0	0	0
CO	State	0	15,748,334	359,158	359,158	299,299
CO	Labor	0	5,390,000	0	0	0

Total Project Estimate : \$101,072,018

115756	HAM Gilbert Ave Complete Streets	Gilbert Avenue (US-22): SLM 1.13 (Court Street) to SLM 3.21 (MLK)	FY26 Urban Paving project in the City of Cincinnati: Resurfacing of US 22 (Gilbert Ave) from Court Street to MLK (SLM 3.21). Road diet from Court Street to MLK. Reduce vehicular lanes, add bike lanes, add curb bump-outs to shorten pedestrian crossings at	Cincinnati, City of	Exempt
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Revise funding.

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	8,000,000	0	0	0	0
CO	Preservation	3,870,937	previously \$1,486,583	0	0	0
CO	Local	6,557,025	previously \$2,371,646	0	0	0

Total Project Estimate : \$18,565,038

122048	HAM IR 75 1.05	HAM-75 between Linn - Findlay	Work includes the reconstruction of Linn Street over mainline 75 using the City of Cincinnati preferred typical section based on their street diet project on Linn Street. Work also includes Linn street approach work, W Court Street, Winchell Avenue, and	ODOT Sponsoring Agency	Exempt
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Revise funding.

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	Bonds	35,771,401	0	0	0	0
CO	State	4,002,000	0	0	0	0
CO	Labor	2,503,998	0	0	0	0

Total Project Estimate : \$42,277,399

122817	HAM Cincinnati OTR EV Charging	Multiple Locations	Installation of EV Charging Stations at 4 locations throughout Cincinnati	Cincinnati, City of	Exempt
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Add RW phase. Move
funds from CO to RW.

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	30,000	0	0	0	0
RW	MPO CRP	10,000	0	0	0	0
CO	MPO CRP	855,972	0	0	0	0

Total Project Estimate : \$895,972

122823	HAM Harrison ComCntr EV Charging	Harrison Community Center	Installation of EV Charging System in Harrison	Harrison, City of	Exempt
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Delete project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	186,300	0	0	0	0

Total Project Estimate : \$186,300

122971	HAM Great Parks Oasis Trail	From the Montgomery Inn Boathouse to Gladstone Avenue	Construction of Phase 1 on the Ohio River Trail - Oasis.	Hamilton County Park District	Exempt
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Add RW phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	Local Programs	2,000,000	0	0	0	0
CO	MPO STBG	0	0	8,000,000	0	0
CO	Local	0	0	3,780,626	0	0

Total Project Estimate : \$13,780,626

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Warren County

124588	WAR US 42 15.66	WAR 42 15.66-15.80 & 16.53-16.69	Improve safety by constructing a roundabout at US-42/Old 122/Middletown Rd, and constructing a NB left turn lane at US-42 & Township Line Rd. Replace or relocate small culvert, WAR-42-1662 (1855944).	ODOT Sponsoring Agency	Exempt
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Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
ENV	Safety	500,000	0	0	0	0
DD	Safety	0	250,000	0	0	0
RW	Safety	0	0	400,000	0	0
CO	Safety	0	0	0	3,800,000	0
CO	Labor	0	0	0	266,000	0

Total Project Estimate : \$5,216,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Kentucky

Boone County

NEVI_1	Install EV Charging Stations	3 locations TA Centers on Richwood Rd and Burlington Pk, Valet Parking Lot on Petersburg Rd.	Install EV charging stations at 3 locations in Boone County (developer match)	KYTC	Exempt
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Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	Federal (NEVI)	80,000	0	0	0	
CO	Federal (NEVI)	1,364,113	0	0	0	

Total Project Estimate : \$1,444,113

Kenton County

6-1070	West 15th Street (CS 2097)	MP 0.144 to 0.223--Bridge over CSX RR and approaches in Covington	Address deficiencies of bridge and approaches over CSX RR. Pedestrian only structure.	KYTC	Exempt
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Add D/RW/UT phases and revise funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	FBP	280,000	0	0	0	
D	State	70,000	0	0	0	
RW	FBP	160,000	0	0	0	
RW	State	40,000	0	0	0	
UT	FBP	320,000	0	0	0	
UT	State	80,000	0	0	0	
CO	FBP	1,600,000	0	0	0	
CO	State	400,000	0	0	0	

Total Project Estimate : \$2,950,000

NKY-RAISE3	Covington Central Riverfront Ph2	Public infrastructure at the Covington Central Riverfront Site	Includes wide sidewalks, land bridge to top of levee, public parking garage and podium structure	City of Covington	Exempt
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Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	Federal Discretionary	16,300,000	0	0	0	

Total Project Estimate : \$16,300,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Indiana

Dearborn County

2401451 I-74 2.21 Miles E of SR 1 along WB Slide correction INDOT Exempt
lanes

Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	Federal	240,000	0	0	0	
PE	State	60,000	0	0	0	
CN	Federal	0	8,000	0	805,871	
CN	State	0	2,000	0	201,468	

Total Project Estimate : **\$1,317,339**

2500916 I-74 0.35 miles W of SR 1 to 2.29 Slide Correction INDOT Exempt
miles E of US 52

Add project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	NHS	360,000	0	0	0	
PE	State	40,000	0	0	0	
CN	NHS	0	9,000	0	0	778,409
CN	State	0	1,000	0	0	86,490

Total Project Estimate : **\$410,000**

TRANSIT - PROPOSED ACTIONS - Amendment #2 September 11, 2025**Butler County Regional Transit Authority**

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
124531	SFY26-29 BCRTA Capital	BCRTA Capital SFY2026-2029		Exempt	\$887,500

ALI CODE: 11.43.02 Subaward Name: 26 114302 OTP2 BCRTA

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
ODOT Flex	710,000	0	0	0
Local	177,500	0	0	0

Cincinnati

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
123010	Cinci StreetCar RT Mang & Interg	Headway Management and realtime arrival integration for the Connector, includes AoPP funding and SFY2025 OWMP STBG funding		Exempt	\$1,516,500

ALI CODE: 12.64.02 Subaward Name: 25 124207 OWMP Cinci

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
Other	0	1,213,200	0	0
Local	0	303,300	0	0

City of Middletown

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
124536	Middletown Gov Apportionment	Governor's Apportionment		Exempt	\$50,400

ALI CODE: 11.42.11 Subaward Name: 26 114211 OTP2 MTS

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
State	8,400	0	0	0
Local	1,680	0	0	0
5307	40,320	0	0	0

Transit Authority of Northern Kentucky

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202617	FY26 Rehab/Renovate Admin/Maint Facility	Rehab/Renovate Admin/Maintenance Facility (FY23/24 funds)	1	Exempt	\$1,384,604

ALI CODE: 11.44.03 Subaward Name:

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
KYTC Match	248,121	0	0	0
5307-Urban Formula	1,136,483	0	0	0